

Name:
Address:
City, State, Zip:



BUDGET ANALYSIS

Project Description:

NEW 12' X 14' COMPOSITE DECK EXAMPLE - 168 SF

Date: 1/3/2017

	Qty.	Unit	Low Total	High Total
01. Permits and Design				
Permit	1	EA	\$ 610.00	\$ 671.00
Design & Planning Process -- See Design & Planning Agreement for Details.	1	EA	\$ 400.00	\$ 400.00
02. Site Prep & Demolition				
03. Landscaping & Fence				
04. Concrete & Foundation				
Pier Footings - 12" X42" with 18" bell	3	EA	\$ 939.90	\$ 1,033.89
05. Masonry				
06. Framing				
Deck Framing: Frame deck with treated 2X10, 16" O.C.. Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc) <u>For 36 SF and up</u>	168	SF	\$ 2,697.51	\$ 2,967.26
Deck Stairs: Frame deck stairs with treated 2X12 stair jacks, 12" O.C.. DOES NOT include decking or risers. See Category 10 Includes all needed mechanical fasteners (hangers, etc)	16	LF	\$ 290.83	\$ 319.92
NOTE: Put in LF of treads i.e. 3 treads, 6' wide = 18 LF or 9 treads, 3.5' wide = 61.5 LF				
09. Roofing, Flashing, Gutters				
10. Exterior Trim, Porches & Decks				
DECK SECTION:	0	0	\$ -	\$ -
Decking - 5/4" X 6", Composite decking with top mount screws and color matched screw hole plugs; Be sure to include the stair tread SF.	184	SF	\$ 4,000.49	\$ 4,400.54
Skirting/stair riser - Composite 1X10 skirting around the preimeter of the framing and stair risers.	46	LF	\$ 845.85	\$ 930.43
Railing - Aluminum, top mount railing system <u>Color: TBD</u>	42	LF	\$ 2,625.42	\$ 2,887.96
11. Siding, Soffit, and Fascia				
12. Exterior Doors & Trim				
13. Windows				
14. Plumbing				
15. HVAC				
16. Electrical				
17. Insulation				
18. Drywall				
19. Tile & Stone				
20. Millwork, Doors, Hardware				
21. Cabinetry, Countertops & Appliances				
22. Specialties				
23. Flooring				
24. Painting & Decorating				
25. Clean Up & Debris Removal				
6 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum. NOTE: for 30 days only. Use line above for estimated days over 30 days	1	EA	\$ 244.00	\$ 268.40
Subtotal			\$ 12,654.00	\$ 13,879.40
26. Project Management			\$ 1,012.32	\$ 1,113.55
27. Administrative Fees and Sales Tax Paid on Material Purchases			\$ 644.59	\$ 709.05

28. Designer Oversight	\$	189.81	\$	208.79
29. Overhead & Profit	\$	1,771.56	\$	1,948.72
Grand Total**	\$	16,272.28	\$	17,859.51

****Important Notice****

****This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

Check or Cash Discount	\$	406.81		
2.5%* - Low total				
Check or Cash Discount	\$	446.49	Total Project Cost with All Cash	\$ 15,865.48 \$ 17,413.03
2.5%* - High total			Discount	

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

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Project Size \$100 - \$10,000

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