Basement, Bath, and Laundry Address: City, State, Zip: Phone: Email:

BUDGET ANALYSIS

Project Description:

Castle Building & Remodeling The best value in professional remodeling

Date: 6/7/2022

Finishing 850 SF of basement with 9' ceilings, a bathroom, laundry room, craft room, wet bar, bedroom and living room. Create a 30' X 16' family, a 14' X 14' bedroom, 10' X 10' laundry room and 8' X 8' 3/4 bathroom. Framing of 250 linear feet of walls. Walls and ceilings are painted drywall throughout. Exterior walls are insulated, painted trim throughout as well. Include MDF panel doors with passage locksets. Electrical wiring to code. Family room to include 8 recessed can lights and three surface mounted fixtures, wet bar and custom built-in cabinets, gas fireplace and Mohawk carpet. Bathroom to include new toilet, vanity with quartz top, tile flooring, tile shower, light/fan combination, lighting, surface mounted medicine cabinet and bath accessories.

	Qty. Unit		Budget	High	Budget
01. Permits and Design					
Permit	1 EA	\$	2,956.25	\$	3,399.69
Design and Planning Process See Design and Planning Agreement for Details.	1 EA	\$	9,000.00	\$	9,000.00
Subtotal - Category 1		\$	11,956.25	\$	12,399.69
02. Site Prep and Demolition					
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1 EA	\$	446.55	\$	513.53
Basement demolition of work area to EPA lead safe work practices: removal of interior walls, flooring to concrete, exterior walls to foundation, ceiling finish. Assumes no bath exists. Note-does not include asbestos removal- if needed, cost to be added.	1 EA	\$	3,175.20	\$	3,651.48
NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.	1 Note	\$	0.00	\$	0.00
Subtotal - Category 2		\$	3,621.75	\$	4,165.01
03. Landscaping and Fence - By Field Outdoor Spaces or homeowner					
Subtotal - Category 3		\$	-	\$	-
04. Concrete and Foundation	15.00	¢	531.00	¢	(11.77
Fill in concrete on basement floor where rough-ins were done	15 SF	\$	531.98	\$	611.77
Option: Interior Drain tile and Sump Basket for <u>existing</u> basement floor. Includes removal of existing slab around the exterior, new drain tile, and sump basket. Add \$16,000 if needed.	0 LF	\$	0.00	\$	0.00
Subtotal - Category 4		\$	531.98	\$	611.77
05. Masonry					
Subtotal - Category 5		\$	-	\$	-

1 EA	\$	367.80	\$	422.97
600 SE	¢	2 670 20	¢	3,081.20
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	600 SF 150 LF 4 EA	600 SF \$ 150 LF \$ \$ \$	600 SF \$ 2,679.30 150 LF \$ 6,930.45 \$ 9,977.55 \$ 9,977.55 \$ - \$ 2,638.20	600 SF \$ 2,679.30 \$ 150 LF \$ 6,930.45 \$ \$ 9,977.55 \$ \$ 9,977.55 \$ \$ 9,977.55 \$ \$ 9,977.55 \$ \$ 9,977.55 \$ \$ - <t< td=""></t<>

Toilet allowance \$300.00/ea. Manufacturer:	1 EA	\$	765.86	\$	880.74
Model #: Color:					
Basement bathroom rough-in (base price); includes check valve and back flow preventer Add concrete fill-in section above.	1 EA	\$	4,750.00	\$	5,462.50
Demo existing cast iron or concrete laundry tub and related plumbing	1 EA	\$	406.25	\$	467.19
Furnish and install laundry sink; includes single, free standing utility tub laundry tub and basic faucet; Tub and faucet allowance \$150.00/set	1 EA	\$	920.43	\$	1,058.49
Basement laundry plumbing rough-in	1 EA	\$	2,250.00	\$	2,587.50
Option: Furnish and install an active radon mitigation system. Add \$3,450.00 if needed.	0 EA	\$	0.00	\$	0.00
ubtotal - Category 14		\$	12,496.36	\$	14,370.82
5. HVAC	1 1 1 4	¢	212.50	¢	250.29
Mechanical permit Install new bathroom vent fan and vent to the exterior.	1 EA 1 EA	\$ \$	312.50 875.00	\$ \$	359.38 1,006.25
	1 EA 1 EA	\$ \$		э \$	3,989.06
Basement ducting - 2-bed rooms, family room, and bathroom; 1,100 sq. Ft Vent clothes dryer using corrosion resistant pipe; <i>Note - does not include dryer boost fan if the</i>	1 EA 1 EA	ծ Տ	3,468.75 618.75	ծ Տ	3,989.06 711.56
duct run is too long	I LA	φ	018.75	φ	/11.50
ubtotal - Category 15		\$	5,275.00	\$	6,066.25
6. Electrical					
Electrical Permit	1 EA	\$	231.25	\$	265.94
Specify device color:	1 EA	\$	0.00	\$	0.00
White, light almond, or ivory are standard. PICK ONE Specify switch style Pole or Decora. PICK ONE					
Bathroom price for electrical (Includes GFCI Outlet to code, new switches and wiring in bath, and Lutron push button timer switch for the bath fan).	1 EA	\$	1,875.00	\$	2,156.25
	1 EA 1 Note	\$ \$	1,875.00 0.00	\$ \$	2,156.25
and Lutron push button timer switch for the bath fan). NOTE: Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform					,
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and Lutron push button timer switch for the bath fan). NOTE: Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform updates and a change order will be issued**" NOTE: No wiring for security, doorbell, TV, speakers or phone is included in pricing. If any low voltage wires are found in a wall being opened up, additional costs to re-route them will occur. CBR furnish and elec install above mirror light fixture; Fixture allowance \$100.00/ea. Manufacturer: Model #: Finish: CBR furnish and elec install light fixture; Fixture allowance \$250.00/ea.	1 Note 1 Note	\$	0.00	\$	0.00
and Lutron push button timer switch for the bath fan). NOTE: Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform updates and a change order will be issued**" NOTE: No wiring for security, doorbell, TV, speakers or phone is included in pricing. If any low voltage wires are found in a wall being opened up, additional costs to re-route them will occur. CBR furnish and elec install above mirror light fixture; Fixture allowance \$100.00/ea. Manufacturer: Model #: Finish: CBR furnish and elec install light fixture; Fixture allowance \$250.00/ea. Manufacturer: Model #: Finish:	1 Note 1 Note 1 EA	\$ \$	0.00 0.00 272.50	\$	0.00 0.00 313.38 3,277.50
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and Lutron push button timer switch for the bath fan). NOTE: Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform updates and a change order will be issued**" NOTE: No wiring for security, doorbell, TV, speakers or phone is included in pricing. If any low voltage wires are found in a wall being opened up, additional costs to re-route them will occur. CBR furnish and elec install above mirror light fixture; Fixture allowance \$100.00/ea. Manufacturer: Model #: Finish: CBR furnish and elec install light fixture; Fixture allowance \$250.00/ea. Manufacturer: Model #: Finish: NOTE: For all home owner provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be UL listed to pass inspection. All material issues related to materials supplied by owner are the responsibility of the owner to resolve. Extra trade partner trip charges may apply for return visits if material issues can not be resolved in timely manner. Finished basement price for electrical	 Note 1 Note 1 EA 6 EA 1 Note 6 OSF 	\$ \$ \$ \$	0.00 0.00 272.50 2,850.00 0.00 7,875.00	\$ \$ \$ \$	0.00 0.00 313.38 3,277.50 0.00 9,056.25
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7. Insulation					
Rim joists 3" spray foam insulation; Please note - spray foam insulation requires people and pets to vacate the home for 24 hours while the insulation is curing	100 LF	\$	750.00	\$	862.50
Basement energy walls 2" spray foam insulation; Please note - spray foam insulation requires people and pets to vacate the home for 24 hours while the insulation is curing	700 SF	\$	3,281.25	\$	3,773.44
Subtotal - Category 17		\$	4,031.25	\$	4,635.94
8. Drywall					
Furnish and install 1/2" or 5/8" drywall on ceilings with smooth finish	600 SF	\$	3,750.00	\$	4,312.50
Furnish and install 1/2" drywall on walls with smooth finish	1950 SF	\$	11,700.00	\$	13,455.00
Boom/cartage fee for 2nd floor and basements	1 EA	\$	331.25	\$	380.94
btotal - Category 18		\$	15,781.25	\$	18,148.44
. Tile and Stone	20. SE	¢	2(4(0	¢	204.20
Install tile backer underlayment on floor - thickness decided on-site	30 SF	\$	264.60	\$ ¢	304.29
Install tile on floor; - Base Price: Tile allowance: \$6.50/SF	30 SF	\$	1,082.55	\$	1,244.93
Supplier:					
Spec#/description:					
Install kerdi board tile backer. Standard for shower or wet walls.	63 SF	\$	533.43	\$	613.45
Install large format tile on shower surround walls using spacers. <u>Tile allowance: \$4.50/SF</u> <u>Supplier:</u>	63 SF	\$	2,989.16	\$	3,437.54
Spec#/description:					
Furnish and install accent tile, pattern TBD; <u>Tile allowance \$16.50/SF</u> Supplier:	4 SF	\$	307.93	\$	354.12
Spec#/description:					
Furnish and install bullnose tile, pattern TBD; <u>Tile allowance \$4.50/LF</u> Supplier:	14 LF	\$	214.79	\$	247.0
Spec#/description:					
Furnish and install Corian corner shelves in shower Color: Glacier white or Bisque	2 EA	\$	233.76	\$	268.82
				â	
GROUT - 25# Tec Power Grout Color:	1 EA	\$	71.31	\$	82.01
GROUT - 10# Tec Power Grout	1 EA	\$	34.76	\$	39.98
Color:					
Stock Material Costs - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk,	1 EA	\$	515.02	\$	592.27
Sponges, Silicone, etc. Include on all Tile projects.					
ibtotal - Category 19		\$	6,247.32	\$	7,184.42
). Millwork, Doors, Hardware					
Classic base molding - NOTE - Assumes 1X and top cap	240 LF	\$	4,851.84	\$	5,579.62
Species:					
1X size:					
Top cap profile and height #:					
Brand/profile #: Classic window and door casing - NOTE: Assumes 1X with a backband and a sill and stool on	170 LF	¢	2 117 07	¢	2 505 6
the windows	170 LF	\$	3,117.97	\$	3,585.67
Species:					
Overall size:					
1 X size:					
1X size: Backband brand/profile#:					

Furnish and install wood jambs to an opening NOTE: The casing for the opening is on the window/door casing line	20 LF	\$	399.18	\$	4
Species:		1			
Jamb depth:					
Opening size:					
Furnish and install a pre-hung door	4 EA	\$	2,637.00	\$	3,0
Hinge finish:					
Species:					
Style: Brand/model#:					
Core: solid or hollow					
				<i>•</i>	
Furnish and install a bi-fold door. Figured PER set of 2 slabs. See jamb/stop line above.	1 EA	\$	875.15	\$	1,0
Jamb: wood or sheetrock opening Hinge finish:		1			
Species:					
Style:		1			
Brand/model #:		1			
Core: solid or hollow					
Furnish and install door knob/handle hardware <u>Allowance: \$30.00</u>	1 EA	\$	75.28	\$	
Manufacturer/model #:		1			
Style (locking, passage, etc.):					
Finish:					
Furnish and install door stop	1 EA	\$	16.32	\$	
Allowance: \$5.00	I DA	φ	10.32	Ψ	
Manufacturer/model #:					
Style (wall mount, hinge mount, etc.):		1			
Finish:					
Furnish and install bi-fold knob/handle hardware	4 EA	\$	251.12	\$	2
Allowance: \$20.00		1			
Manufacturer/model #:					
Style:					
Finish:					
Furnish and install newel post	1 EA	\$	187.09	\$	2
Height:					
Species: Brand/model#:					
Furnish and install railing. Includes top rail, bottom rail, and spindles 4.5" O.C.	16 LF	\$	2,131.20	\$	2,4
Brand:					
Species: Top roil style/profile #:					
Top rail style/profile #: Bottom rail style/profile #:					
Spindle (balustrades) style/profile #:		1			
Fillet (Y or N)/profile #:					
Additional detail/profile #s:					
Furnish and install basic gripable handrail with mounting hardware	16 LF	\$	338.78	\$	3
Brand/profile #:		ľ			
Species:					
Hardware style/spec #:		1			
Hardware finish:					
Furnish and install a basic melamine closet organizational system I - Category 20	5 LF	\$	828.85	\$	9
	5 LF	\$ \$	828.85 15,709.78	\$ \$	

I - Category 21		\$	9,761.84	\$	11,22
Dimensions:					
Washer and dryer: Plumber to do all final hook-ups and install. Make/model #:	1 EA	\$	300.00	\$	34
NOTE: Client to communicate with appliance supplier regarding delivery of appliances they purchased and arrange to meet/receive delivery themselves. The project manager will be in communication with client regarding that timing.					
APPLIANCES:	1 Note	\$	0.00	\$	
Back Splash: Side splash (Y or N?):					
Height:					
Color:		ľ	220.00	ĺ	20
Silestone quartz 2-6" backsplash will be installed. NOTE: Group C	4 LF	\$	225.00	\$	25
Thickness: Undermount sink (Y or N):					
Edge profile:					
Color:	0.54	Ψ	,00.00	Ψ	00
Silestone quartz countertops will be installed. NOTE: Group C	8 SF	\$	700.00	\$	80
Crystal - Keyline line: Furnish and install pantry/linen cabinets - stained or painted wood	2 LF	\$	2,671.20	\$	3,07
Crystal - Keyline line: Furnish and install upper cabinets - stained or painted wood	4 LF	\$	1,852.80		2,13
Crystal - Keyline line: Furnish and install base cabinets -stained or painted wood	4 LF	\$	2,096.00	\$	2,41
drawing, not included. Any accessories will be noted on plan. If accessory provided by Castle and not Cabinet					
Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on					
Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished					
Shoe: Yes					
Specialties: (distressing, highlights, etc.) Crown:					
Sheen: Specialties: (distressing highlights etc.)					
Color:					
Finish: paint or stain					
Wood Species:					
particle board substrate option for current frameless, or all plywood green core box with natural maple veneer if keyline; finished interiors of any cabinets would be noted on plans.					
substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on					
Drawer box construction: Interior material: select one- natural melamine on particle board					
Door Style: Drawer Style: 5 piece or slab					
Door Construction: MDF or Wood Door Style:					
Box Type: Frameless, Framed, Inset					
Cabinet Line: Crystal Current or Crystal Keyline			•		
CABINET SPECS:	1 EA	\$	0.00	\$	
Finish:					
Model #:					
Size:					
Allowance: \$7.00/ea. Manufacturer:					
Knobs and pulls will be installed on all cabinet doors and drawers.	8 EA	\$	117.34	\$	13
Finish:					
Model #:					
Manufacturer:					
Furnish and install stock bathroom vanity cabinet, counter/sink, and hardware <u>\$950.00</u> Allowance	1 EA	\$	1,492.55	\$	1,71
Color:	1 17 4	¢	1 400 55	¢	1 71
Model/spec #:					
Manufacturer:					
Allowance. \$150.00					
Furnish and install wall-mounted mirror/medicine cabinet.	1 EA	\$	306.95	\$	35

Specialties					
Furnish bathroom accessories - 24" towel bar, towel ring and toilet paper holder. <u>Classic.</u>	1 EA	\$	213.55	\$	245.5
Allowance \$60.00. Install included for 3 items.					
Manufacturer:					
Model/spec #: Finish color:					
Finish color:					
Standard size 3/8" frameless glass shower door. 28" wide x 71.5" tall. 8" tubular stock handle. Note: this is available in 71.5", 75.5", and 79.5" standard heights.	1 EA	\$	1,365.40	\$	1,570.2
NOTE: Finished tile to tile dimension should be 28 9/16"					
Handle/hinge finish:					
Door height:					
btotal - Category 22		\$	1,578.95	\$	1,815.7
Flooring		\$	1,570.55	Φ	1,015.
Floor prep. Smoothing, leveling, etc.	1 HR	\$	100.00	\$	115.0
Floor transitions.	1 EA	\$	94.10	\$	108.2
Description					
Туре:					
Finish:					
Upgraded quality carpet and pad will be installed.	600 SF	\$	5,062.50	\$	5,821.8
\$5.75/SF Allowance - Includes carpet AND pad					
Manufacturer:					
Line/series:					
Color:					
total - Category 23		\$	5,256.60	\$	6,045.
Painting and Decorating Prime and painting ceilings using low VOC Paint.	636 SF	\$	1,231.87	\$	1,416.
<u>COLOR: Standard flat ceiling white</u>	000 51	Ψ	1,251.07	Ψ	1,110.
Prime and paint walls using low VOC Paint.	2200 SF	\$	2,823.48	\$	3,247.0
Manufacturer:	2200 51	Ψ	2,023.10	Ψ	3,217.
Color name and #:					
Sheen:					
Priming and painting of base molding and/or casing. NOTE: Our standard is low VOC for	410 LF	\$	3,019.65	\$	3,472.0
woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able.		Ť	-,	-	-,.,
Manufacturer:					
Color name and #:					
Sheen: (satin is standard)					
Priming and painting of a door both sides. Includes the jamb of the unit. NOTE: Our standard	5 EA	\$	1,148.50	\$	1,320.
is low VOC for woodwork, although may not be able to use low VOC primer due to existing			,)
stain/wood condition- tbd. Will use low VOC primer when able.					
Manufacturer:					
Color name and #:					
Sheen: (satin is standard)					
Priming and painting on interior side of window, one side. NOTE: Our standard is low VOC	1 EA	\$	390.30	\$	448.
for woodwork, although may not be able to use low VOC primer due to existing stain/wood	I LA	ψ	570.50	Ψ	
condition- tbd. Will use low VOC primer when able.					
Manufacturer:					
Color name and #:					
Sheen: (satin is standard)					
	1	¢			
NOTE: Please note that when the homeowner is doing the painting, they are responsible for a sufficiency will be seen and apprinting minor well and activity diago. There will need to	1 Note	\$	0.00	\$	0.
caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few wounds of touch ups due to the nature of construction, and that falls under the					
be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.					
scope of the pullier.					
				1	

25. Clean Up and Debris Removal							
	all site prep, wipe down and broom sw	ann araa Haul all avtra	1 EA	\$	987.31	\$	1,135.41
material off site.	an site prep, wipe down and broom sw	eep alea. Tiaul all extra	I EA	Ф	967.31	Ф	1,155.41
material off site.							
Minneapolis daily street use per	mit for dumpster - Charged per 30 days	s. If dumpster can be	3 MO	\$	240.00	\$	240.00
placed on driveway or lawn this		in a anipoter can co	0 1110	Ť	210100	Ψ	2.000
	red to be moved for plowing or street cl	leaning there will be					
	t and replacing it after the street work is						
	t and replacing it after the street work is	<u>complete.</u>					
ADD number of days, dumpster	r is estimated to be needed over 30 days	<u>.</u>	60 DAYS	\$	420.00	\$	420.00
DUMPSTER NOTE: If the du	impster is placed on the street, and the	city calls a snow	0 EA	\$	0.00	\$	0.00
	ere will be an additional \$200 charge p	•	0 211	Ű	0.000	Ψ	0.000
	l get moved, sometimes it will just get f						
same either way.	i get moved, sometimes it will just get i	inieu. The charge is the					
10 Yard mini roll-off dumpster	- smaller truck for smaller places 2.5 to	n maximum NOTE: for	1 EA	\$	337.50	\$	388.13
30 days only. Use line above fo	-		1 111	Ψ	557.50	Ψ	500.15
	r estimated days over 50 days						
20 Vard roll-off dumpster - 10 t	on maximum NOTE: for 30 days onl	v Use line above for	1 EA	\$	418.75	\$	481.56
estimated days over 30 days	on maximum NOTE . for 50 days on	ly. Use line above for	I LA	φ	410.75	φ	481.50
Subtotal - Category 25				\$	2,403.56	\$	2,665.10
Project Subtotal				\$	134,581.44	\$	153,129.90
26. Designer Oversight & Project Man	nagement			\$		\$	16,908.48
27. Overhead and Profit	8			\$	21,095.64	\$	24,259.99
27. Overneau anu i ront				Ψ	21,075.04	ψ	24,239.99
Grand Total**				\$	170,380.10	\$	195,937.12
MN License #	DC005657						
WIN LICENSE #							
	Important Notice						
φφ πι: ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
• • •	guesstimate. This does not	• •	•				
best guess based on Castle	e's past experiences. There	are still many unl	knowns that				
-	can affect pricing at this po	oint.					
	\$ 4,259.50	Check or Cash	\$ 4,898.43	\$	166,120.60	\$	191,038.69
Check or Cash Discount Low	-,	Discount High		Ľ	-)		,
2.5%*		0					
		2.5%*					

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that

entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

Custom Design Showrooms





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362 Snelling Ave S. St. Paul, MN 55105 P) 651-699-4164



4020 Minnehaha Ave Minneapolis, MN 55406 P) P) 612-789-8509



Castle Offers Financing



Showroom maps & hours can be found on our website at www.CASTLEBRI.com