

Name: Deck Addition

Address:

City, State, Zip:

Phone:

Email:



BUDGET ANALYSIS

Project Description:

Date: 11/7/2021

NEW 12' X 14' COMPOSITE DECK EXAMPLE – 168 SF attached to home with five pier footings, includes five steps to grade level, surrounded with a deck railing, and stair railing. Assumes no removal of existing deck.

| | Qty. | Unit | Low Budget | High Budget |
|---|------|------|--------------------|--------------------|
| 01. Permits and Design | | | | |
| Permit | 1 | EA | \$ 625.00 | \$ 687.50 |
| Design and Planning Process -- See Design and Planning Agreement for Details. | 1 | EA | \$ 1,015.00 | \$ 1,015.00 |
| Subtotal - Category 1 | | | \$ 1,640.00 | \$ 1,702.50 |
| 02. Site Prep and Demolition | | | | |
| Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area. | 1 | EA | \$ 412.95 | \$ 454.25 |
| <i>NOTE: Although care is taken to carefully remove tile from walls and floor occasionally screw pops, hairline cracks, and other issues can arise in adjacent spaces; no costs are included in this estimate to patch drywall or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with in a non-chargeable change order.</i> | 1 | Note | \$ 0.00 | \$ 0.00 |
| Subtotal - Category 2 | | | \$ 412.95 | \$ 454.25 |
| 03. Landscaping and Fence - By Field Outdoor Spaces | | | | |
| Subtotal - Category 3 | | | \$ - | \$ - |
| 04. Concrete and Foundation | | | | |
| Supply and install a DP-50/50", diamond pier footing | 5 | EA | \$ 1,673.00 | \$ 1,840.30 |
| Subtotal - Category 4 | | | \$ 1,673.00 | \$ 1,840.30 |
| 05. Masonry | | | | |
| Subtotal - Category 5 | | | \$ - | \$ - |
| 06. Framing | | | | |
| Deck Framing: Frame deck with treated 2X10, 16" O.C.. Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking. | 168 | SF | \$ 3,515.65 | \$ 3,867.22 |
| Deck Stairs: Frame deck stairs with treated 2X12 stair jacks, 12" O.C.. See Category 10 Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking or risers. | 16 | LF | \$ 380.90 | \$ 418.99 |
| Subtotal - Category 6 | | | \$ 3,896.55 | \$ 4,286.20 |
| 09. Roofing, Flashing, Gutters | | | | |
| Subtotal - Category 9 | | | \$ - | \$ - |
| 10. Exterior Trim, Porches and Decks | | | | |
| Decking - 5/4" X 6", Composite decking with top mount screws and color matched screw hole plugs; Decking Brand: Decking Color: | 184 | SF | \$ 5,402.98 | \$ 5,943.27 |

| | | | | | |
|--|-------|----|------------------|----|------------------|
| Skirting/stair riser - Composite 1X10 skirting around the perimeter of the framing and stair risers. Decking Brand: Decking Color: | 54 LF | \$ | 1,330.72 | \$ | 1,463.79 |
| Railing - Aluminum, top mount railing system Color: | 48 LF | \$ | 3,477.60 | \$ | 3,825.36 |
| Subtotal - Category 10 | | \$ | 10,211.30 | \$ | 11,232.43 |
| 11. Siding, Soffit, and Fascia | | | | | |
| Subtotal - Category 11 | | \$ | - | \$ | - |
| 12. Exterior Doors and Trim | | | | | |
| Subtotal - Category 12 | | \$ | - | \$ | - |
| 13. Windows | | | | | |
| Subtotal - Category 13 | | \$ | - | \$ | - |
| 14. Plumbing | | | | | |
| Subtotal - Category 14 | | \$ | - | \$ | - |
| 15. HVAC | | | | | |
| Subtotal - Category 15 | | \$ | - | \$ | - |
| 16. Electrical | | | | | |
| Subtotal - Category 16 | | \$ | 0.00 | \$ | 0.00 |
| 17. Insulation | | | | | |
| Subtotal - Category 17 | | \$ | - | \$ | - |
| 18. Drywall | | | | | |
| Subtotal - Category 18 | | \$ | - | \$ | - |
| 19. Tile and Stone | | | | | |
| Subtotal - Category 19 | | \$ | - | \$ | - |
| 20. Millwork, Doors, Hardware | | | | | |
| Subtotal - Category 20 | | \$ | - | \$ | - |
| 21. Cabinetry, Countertops and Appliances | | | | | |
| Subtotal - Category 21 | | \$ | 0.00 | \$ | 0.00 |
| 22. Specialties | | | | | |
| Subtotal - Category 22 | | \$ | - | \$ | - |
| 23. Flooring | | | | | |
| Subtotal - Category 23 | | \$ | - | \$ | - |
| 24. Painting and Decorating | | | | | |
| Subtotal - Category 24 | | \$ | 0.00 | \$ | 0.00 |
| 25. Clean Up and Debris Removal | | | | | |
| Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site. | 1 EA | \$ | 319.20 | \$ | 351.12 |
| Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved. <u>NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.</u> | 1 MO | \$ | 80.00 | \$ | 80.00 |
| DUMPSTER NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way. | 0 EA | \$ | 0.00 | \$ | 0.00 |
| 10 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days | 1 EA | \$ | 337.50 | \$ | 371.25 |
| Regular portable restroom (one month) NOTE: This cost can be saved if homeowner is ok with making a bathroom in the house available to Castle and it's trade partners | 1 EA | \$ | 212.50 | \$ | 233.75 |
| Subtotal - Category 25 | | \$ | 949.20 | \$ | 1,036.12 |
| Project Subtotal | | \$ | 18,803.00 | \$ | 20,551.80 |
| 26. Designer Oversight & Project Management | | \$ | 1,786.28 | \$ | 1,964.91 |
| 27. Overhead and Profit | | \$ | 3,102.49 | \$ | 3,412.74 |

| | | | | |
|----------------------|----|-----------|----|-----------|
| Grand Total** | \$ | 23,691.77 | \$ | 26,060.95 |
|----------------------|----|-----------|----|-----------|

MN License # BC005657

****Important Notice****

****This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

| | | | | | | | | | |
|---|----|--------|--|----|--------|----|-----------|----|-----------|
| Check or Cash Discount Low 2.5%* | \$ | 592.29 | Check or Cash Discount High 2.5%* | \$ | 651.52 | \$ | 23,099.48 | \$ | 25,409.43 |
|---|----|--------|--|----|--------|----|-----------|----|-----------|

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

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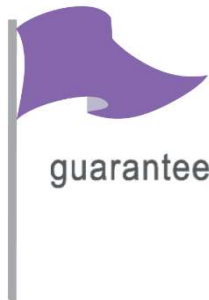


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Castle Offers Financing

| | | |
|--|---|--|
| \$ Up to \$25k or 50% of project cost | % 7% interest rate | Up to 60 month term |
| Completely unsecured loan | No fees, closing costs or prepayment penalties | On approved credit Requires ACH payment |

**Find out if
you qualify**

Call or email Tandra Heine, Financial Controller at 612.877.8374 or
Tandra@castlebri.com to schedule your 10 minute no obligation consultation.