Kitchen Remodel and Addition Classic

Address:

City, State, Zip:

Phone:

Email:



BUDGET ANALYSIS

Project Description: Date: 6/8/2022

Add an 8' x 11' addition (88 SF) to kitchen over a crawl space that contains a 1/2 bath and mudroom. Siding, soffit, and architectural shingles included. Includes removing load bearing wall to dining room and installing arch or cased opening. Provide and install new cabinets, Quartz countertops and farm sink with single-lever faucet. Includes ventilation system, built-in microwave, appliance install and custom lighting. Includes installing one custom size wood insert type replacement window, 2 new windows and 1 new back door in the addition. Add hardwood flooring. Bathroom finished with tile floor. Custom bench and cabinets in mudroom. Finish with the tile backsplash, painted walls, trim and ceiling. Appliances supplied by owner.

	Qty. Unit	Low Budget		Budget High I		High Budget	
Permits and Design							
Permit	1 EA	\$	3,437.50	\$	4,125.		
Design and Planning Process See Design and Planning Agreement for Details.	1 EA	\$	9,000.00	\$	9,000.		
otal - Category 1		\$	12,437.50	•	13,125		
ite Prep and Demolition		Φ	12,437.30	J	10,120		
Site Prep Large Project or Addition (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1 EA	\$	1,786.20	\$	2,143.		
Kitchen demolition of work area to EPA lead safe work practices: Removal of existing kitchen countertops, cabinets, appliances, sink, faucet, and flooring to the subfloor. Gut walls to studs. Gut ceiling to joists. Remove windows and discard. Items to be removed/saved for reinstallation:	1 EA	\$	2,646.00	\$	3,175		
Demolition of work area to EPA lead safe work practices. Remove siding, soffit, fascia, gutters, etc. at area of new addition.	1 EA	\$	2,822.40	\$	3,386		
Charge to set up and take down scaffolding for exterior work or addition.	1 EA	\$	591.70	\$	710		
Furnish and install tarps in area where roof is being removed.	1 EA	\$	1,069.50	\$	1,283		
Furnish active air filtration on the site for the duration of the project to minimize dust and particulate infiltration in non-construction areas.	1 EA	\$	150.70	\$	180		
NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occassionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.	1 Note	\$	0.00	\$	0		
otal - Category 2		\$	9,066.50	\$	10,879		
andscaping and Fence - By Field Outdoor Spaces or homeowner							
otal - Category 3		\$	_	\$			

04. Concrete and Foundation Excavation for crawl space foundation. Assumes 42" deep.	108 SF	\$	3,645.00	\$	4,374.00
Excavation for claws space foundation. Assumes 42 deep.	100 51	Ψ	3,043.00	Ψ	4,574.00
20" X 8" strip Footings w/ (2) - #4 rebar continuous	30 LF	\$	2,062.50	\$	2,475.00
					ŕ
Block Walls - 12" block at 42" frost depth and 4 courses above grade. Includes core fills, exterior waterproofing and rigid foam on the exterior. ***Amy Check price	30 LF	\$	3,075.00	\$	3,690.00
Drain tile and Sump Basket for <u>new</u> crawl space OR full basement walls. Includes new drain	30 LF	\$	1,033.13	\$	1,239.75
tile and sump basket.					
Cut foundation for doorway	1 EA	\$	1,000.00	\$	1,200.00
Cut foundation for window opening	1 EA	\$	312.50	\$	375.00
Flat concrete work. 4" slab. Basement or Crawl Space.	120 SF	\$	2,850.00	\$	3,420.00
Flat concrete work. 4" slab. Patio / Driveway / Sidewalk	120 SF	\$	2,850.00	\$	3,420.00
Subtotal - Category 4		\$	16,828.13	\$	20,193.75
05. Masonry		Φ.		Φ.	
Subtotal - Category 5		\$	-	\$	
06. Framing Basic interior wall framing: Flatten walls and ceiling, fur out as needed, furnish and install	1 EA	\$	1,536.20	\$	1,843.44
backers for rock and accessories	I EA	•	1,330.20	Ф	1,043.44
Exterior wall framing. Includes 1/2" OSB sheathing. (materials and labor)	30 LF	\$	2,166.75	\$	2,600.10
Addition floor framing OR flat roof framing. Includes 3/4" tongue and groove plywood subfloor	108 SF	\$	2,941.60	\$	3,529.92
				١.	
Remove LOAD BEARING wall and frame a new opening. Includes new headers for the support of the weight above.	1 EA	\$	1,896.60	\$	2,275.92
Frame a gable roof. Includes 1/2" OSB, "H" clips @ 24" O.C stick framed (materials and labor)	50 SF	\$	1,483.05	\$	1,779.66
Frame a roof with truss construction. Includes 1/2" OSB, "H" clips @ 24" O.C (materials and labor)	108 SF	\$	2,661.82	\$	3,194.19
Exterior Landing Framing: Frame landing with treated 2X8, 16" O.C. Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking.	12 SF	\$	492.44	\$	590.93
Deck Stairs: Frame deck stairs with treated 2X12 stair jacks, 12" O.C See Category 10 Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking or risers.	12 LF	\$	459.60	\$	551.52
Subtotal - Category 6		\$	13,638.06	\$	16,365.67
		Φ	13,030.00	Ψ	10,505.07
09. Roofing, Flashing, Gutters Roofing - Furnish and install asphalt shingles. Install only. (for additions and new roofs) Shingle manufacturer: Shingle type:	300 SF	\$	2,437.50	\$	2,925.00
Option: Furnish and install leaf free gutters and 3x4 downspouts. Color:	80 LF	\$	2,200.00	\$	2,640.00
Subtotal - Category 9		\$	4,637.50	\$	5,565.00
10. Exterior Trim, Porches and Decks			,		- ,- 2
Decking - 5/4" X 6", Kiln dried, Cedar tone Treated decking with cedar colored top mount	24 SF	\$	566.35	\$	679.62
screws;				١.	
Skirting/stair riser - Kiln dried, Cedar tone Treated 1X10 skirting around the perimeter of the framing and stair risers.	20 LF	\$	469.74	\$	563.69
Railing - Cedar tone treated - Includes: 4X4 newel posts, vertical 2X4 top and bottom supports with a 5/4 X 6 top cap and aluminum spindles. 1/2" Spindle shape:	8 LF	\$	727.80	\$	873.36
Spindle finish:					
Subtotal - Category 10		\$	1,763.89	\$	2,116.67
11. Siding, Soffit, and Fascia		Ψ	1,700.07	Ψ	2,110.07
Demo siding in affected areas	144 SF	\$	529.20	\$	635.04
Furnish and install 1 layer Tyvek house wrap	342 SF				
r urmsn and mstan r tayer ryvek nouse wrap	342 SF	\$	534.38	ıΦ	641.25

Siding - Hardie fiber cement board siding - ?" lap. Includes 5/4 X ? Corner pieces, and window and door trim.	342 SF	\$	5,985.00	\$	7,182.0
Manufacturer:					
Color:					
Trim width:					
Lap size:					
Soffits - Plywood	38 LF	\$	1,187.50	\$	1,425.0
smooth or bead board	30 EI	ľ	1,107.50	Ψ	1,123.0
btotal - Category 11		\$	8,236.08	\$	9,883.2
Exterior Doors and Trim					,
Furnish and install new 5' sliding glass clad/wood patio door;	1 EA	\$	5,093.10	\$	6,111.7
Door allowance: \$3,250.00/set					
Manufacturer:					
Line:					
Type:					
Exterior material/color:					
Interior material/color:					
Glass:					
Grids (type, size, pattern, color):					
Interior weather strip color: Sill/threshold color:					
Hardware style/color:					
Exterior handle style/color:					
Interior handle set style/color:					
Screen surround material/color:					
Screen color:					
Exterior Brickmould profile/material/color/size: if comes with door, if not specify under section					
btotal - Category 12		\$	5,093.10	\$	6,111.7
Windows					
Furnish and install new custom size clad/wood pocket insert window;	2 EA	\$	2,871.00	\$	3,445.2
Window allowance \$900.00/ea.					
Manufacturer:					
Line:					
Operation type, size, jamb, tempering, egress notes: see plan/schedule					
Exterior material /color:					
Interior material /color:					
Glass: clear Low E2 w/ Argon is standard- modify if something else desired					
Grids (type, size, pattern, color):					
Interior weather Strip color: ???					
Hardware type/color:					
WOCD: Y or N (and specifiy color, if diff. from hardware) Screen surround material/color:					
Screen color:					
Stop description:					
Furnish and install new clad/wood full frame window;	2 EA	\$	2 161 70	¢	3,794.0
Window allowance \$950.00/ea.	2 EA	Þ	3,161.70	\$	3,/94.0
Manufacturer:					
Line:					
Operation type, size, jamb, tempering, egress notes: see plan/schedule					
Exterior material /color:					
Interior material /color:					
Glass: clear Low E2 w/ Argon is standard- modify if something else desired					
Grids (type, size, pattern, color):					
Interior weather Strip color: ???					
Hardware type/color:					
WOCD: Y or N (and specify color, if diff. from hardware)					
Screen surround material/color:					
Selecti surround material color.					
Screen color:					
Screen color: Exterior Brickmould profile/material/color/size: if comes with window, if not specify under					
Screen color: Exterior Brickmould profile/material/color/size: if comes with window, if not specify under	4 EA	\$	250.00	\$	300.0
Screen color:	4 EA	\$ \$	250.00 6,282.70	\$	300.0 7,539.2

MOTE TO CLIENTS. During hitchen and bother any named delay the nines (during and	1 N-4-	c	0.00	6	^
NOTE TO CLIENTS: During kitchen and bathroom remodels, the pipes (drains and	1 Note	\$	0.00	\$	0.
galvanized water lines) sit for extended periods of time with no water going through them.				ĺ	
The build up on the inside of the pipes dries up and sometimes can come free and clog either				ĺ	
a drain or water line, once the water is turned back on at the end of the project. There is no					
money included to unclog a pipe if this happens and additional charges will occur.					
General Plumbing Note: Any new waste or supply lines will be plastic, not copper or					
galvanized.	1 EA	6	242.75	6	412
Plumbing permit	1 EA	\$	343.75	\$	412
Furnish and install kitchen sink;	1 EA	\$	1,431.25	\$	1,717
Sink allowance \$600.00/ea.				ĺ	
Manufacturer:					
Model #:				ĺ	
Finish:					
Furnish and install kitchen faucet;	1 EA	\$	881.00	\$	1,057
Sink faucet allowance \$350.00/ea.		I .		1	,
Manufacturer:				1	
Model #:				1	
Finish:				1	
Install new or re-install existing dishwasher.	1 EA	\$	325.00	\$	390
Model #:	1 1.//1	Ψ.	525.00	"	370
	1 54		427.50	6	
Furnish and install new water line to the refrigerator	1 EA	\$	437.50	\$	525
Furnish and install Insinkerator Evolution Compact ¾ hp garbage disposal.	1 EA	\$	425.00	\$	510
Location: Single hole, left side, or right side				1	
Re-plumb kitchen and move rough-in locations	1 EA	\$	1,876.76	\$	2,252
		1		1	
Furnish and install new gas line to the range or relocate existing gas line	1 EA	\$	562.50	\$	67:
al - Category 14		\$	6,282.76	\$	7,539
AC	1.77		212.50		25
Mechanical permit	1 EA	\$	312.50	\$	37:
Relocate supply air or return air vent	3 EA	\$	1,650.00	\$	1,98
Vent kitchen hood up to 300 CFM and do final hook up.	1 EA	\$	1,375.00	\$	1,650
Manufacturer:				ĺ	
Model #:					
Finish:				<u> </u>	
al - Category 15		\$	3,337.50	\$	4,00
etrical Electrical Permit	1 54	6	221.25	0	27
Electrical Permit	1 EA	\$	231.25	\$	27
Specify device color:	1 EA	\$	0.00	\$	(
White, light almond, or ivory are standard. PICK ONE	1 EA	\$	0.00	\$	(
White, light almond, or ivory are standard. PICK ONE Specify switch style	1 EA	\$	0.00	\$	(
White, light almond, or ivory are standard. PICK ONE	1 EA	\$	0.00	\$	(
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NOTE: For all home owner provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be	1 Note	\$	0.00	\$	0.00
UL listed to pass inspection. All material issues related to materials supplied by owner are					
the responsibility of the owner to resolve. Extra trade partner trip charges may apply for					
return visits if material issues can not be resolved in timely manner.					
Large Kitchen: Kitchen price for electrical; includes demo and rewiring of space to code,	1 EA	\$	10,250.00	\$	12,300.00
under cabinet lights					
Relocate electrical service mast	1 EA	\$	1,875.00	\$	2,250.00
Furnish and install new electric sub-panel	1 EA	\$	875.00	\$	1,050.00
Subtotal - Category 16		\$	14,728.75	\$	17,674.50
17. Insulation					
R-49 Blown fiberglass insulation with poly in the new attic rafters	108 SF	\$	405.00	\$	486.00
R-19 Insulation batts with poly	336 SF	\$	840.00	\$	1,008.00
Rim joists 3" spray foam insulation; Please note - spray foam insulation requires people and pets	60 LF	\$	1,500.00	\$	1,800.00
to vacate the home for 24 hours while the insulation is curing ***Amy- check price					
Subtotal - Category 17		\$	2,745.00	\$	3,294.00
18. Drywall	254 GE		2 212 50	Φ.	2 (55 00
Furnish and install 5/8" drywall on ceilings with smooth finish	354 SF	\$	2,212.50	\$	2,655.00
Furnish and install 1/2" drywall on walls with smooth finish	432 SF	\$	2,592.00	\$	3,110.40
Drywall or plaster patch	3 EA	\$	1,125.00	\$	1,350.00
			ŕ		ŕ
Boom/cartage fee	1 EA	\$	331.25	\$	397.50
Subtotal - Category 18		\$	6,260.75	\$	7,512.90
19. Tile and Stone Engelish and install tile healtenlash.	36 SF	\$	2,470.14	\$	2,964.17
Furnish and install tile backsplash; Tile allowance \$4.50/SF	30 SF	Þ	2,470.14	Þ	2,904.17
Supplier:					
Spec#/description:					
Note: This is the field tile. Add bullnose, Schluter, accent tiles, etc. to the lines above.					
Tile edging - (figured per 8' stick)	3 EA	\$	166.63	\$	199.95
Manufacturer: Schluter	3 21		100.03	"	1,,,,,
Style: Jolly					
Thickness: to match tile					
Finish: Satin Nickel / Chrome / Painted Included (Others at Upgrade)					
GROUT - 10# Tec Power Grout	1 EA	\$	34.76	\$	41.72
Color:					
Stock Material Costs - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk,	1 EA	\$	95.89	\$	115.07
Sponges, Silicone, etc. Include on all Tile projects.					
Subtotal - Category 19		\$	2,767.42	\$	3,320.91
20. Millwork, Doors, Hardware	22.75			<u></u>	
Base shoe molding	30 LF	\$	168.30	\$	201.96
Species: Size:					
Brand/profile #:					
	20 IE	•	(50.40	•	791.28
Classic base molding - NOTE - Assumes 1X and top cap Species:	30 LF	\$	659.40	\$	/91.28
1X size:					
Top cap profile and height #:					
Brand/profile #:					
Classic window and door casing - NOTE: Assumes 1X with a backband and a sill and stool on	100 LF	\$	1,834.10	\$	2,200.92
the windows					
Species:					
Overall size:					
1X size:					
Backband brand/profile#: "Picture framed": Y or N					
Stool detail (thickness/extention) and apron detail (height, profile #):					
(members entention) and apron domit (neight, prome ").		1		I	

Furnish and install wood jambs to an opening	20 LF	\$	399.18	\$	479
NOTE: The casing for the opening is on the window/door casing line					
Species: Jamb depth:					
Opening size:					
Opening Size.					
al - Category 20		\$	3,060.98	\$	3,673
oinetry, Countertops and Appliances			-,,,,,,,,,		- ,
Knobs and pulls will be installed on all cabinet doors and drawers.	32 EA	\$	469.34	\$	563
Allowance: \$7.00/ea.					
Manufacturer:					
Size:					
Model #:					
Finish:					
Meet delivery, unload, and unpack cabinets.	1 EA	\$	264.60	\$	317
CABINET SPECS:	1 EA	\$	0.00	\$	(
Cabinet Line: Crystal Current or Crystal Keyline					
Box Type: Frameless, Framed, Inset		1			
Door Construction: MDF or Wood		1			
Door Style:					
Drawer Style: 5 piece or slab					
Drawer box construction: Interior material: select one- natural melamine on particle board					
substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on					
particle board substrate option for current frameless, or all plywood green core box with natural maple veneer if keyline; finished interiors of any cabinets would be noted on plans.					
Wood Species:					
Finish: paint or stain					
Color:					
Sheen:					
Specialties: (distressing, highlights, etc.)					
Crown:					
Shoe: Yes					
Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished					
Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on					
drawing, not included. Any accessories will be noted on plan. If accessory provided by Castle and not Cabinet					
Crystal - Keyline line: Furnish and install base cabinets -stained or painted wood	24 LF	\$	12,576.00	\$	15,091
Crystal - Keyline line: Furnish and install upper cabinets - stained or painted wood	24 LF	\$	9,264.00	\$	11,116
	4 LF	\$	5,342.40	\$	6,410
Crystal - Keyline line: Furnish and install pantry/linen cabinets - stained or painted wood	4 LI	Ф	3,342.40	Φ	0,410
Cambria quartz countertops will be installed.	52 SF	\$	7,800.00	\$	9,360
Color:					
Edge profile:					
Thickness:					
Undermount sink (Y or N):					
APPLIANCES:	1 Note	\$	0.00	\$	C
NOTE: Client to communicate with appliance supplier regarding delivery of appliances they					
purchased and arrange to meet/receive delivery themselves. The project manager will be in					
communication with client regarding that timing.					
Microwave Non-vented: CBR to install non-vented microwaves.	1 EA	\$	176.40	\$	211
Make/model #:		1	1,0.10		211
Dimensions:					
Freestanding Hood Vented: CBR and HVAC to assemble/install hood. Venting to exterior by	1 EA	\$	365.30	\$	438
HVAC Trade Partner. HVAC to do final hook-ups to venting.		Ī	2 32.20		.50
Make/model #:					

Refrigerator - Water: CBR to install and level a fridge with water. Plumber to pull out leveled fridge and do final water hook-up. Make/model #: Dimensions:	1 EA	\$	332.65	\$	399.18
Range: Dual fuel free standing: Electrician to install plug (if needed). Plumber to move to hole, do gas hook-up, install, level, and install anti tip range. Make/model #: Dimensions:	1 EA	\$	268.75	\$	322.50
Subtotal - Category 21		\$	36,859.44	\$	44,231.33
22. Specialties					
Subtotal - Category 22		\$	-	\$	-
23. Flooring					
Furnish and install custom wood thresholds (stained and finished to match). Wood Species:	3 EA	\$	772.95	\$	927.54
Install and finish 3/4" solid hardwood floors. Species: Oak	252 SF	\$	4,444.65	\$	5,333.58
Grade: Select					
Plank width: 1 1/2"					
Finish: Natural					
Sheen: Satin					
Flush vents 4x12 will be installed	3 EA	\$	262.50		315.00
ubtotal - Category 23		\$	5,480.10	\$	6,576.12
4. Painting and Decorating Prime and painting ceilings using low VOC Paint.	324 SF	\$	810.00	\$	972.00
COLOR: Standard flat ceiling white	324 SF	Þ	810.00	Ф	972.00
COLOR. Standard that certning winte					
Prime and paint walls using low VOC Paint.	432 SF	\$	1,080.00	\$	1,296.00
Manufacturer:					
Color name and #:					
Sheen:					
Priming and painting of base molding and/or casing. NOTE: Our standard is low VOC for	150 LF	\$	656.25	\$	787.50
woodwork, although may not be able to use low VOC primer due to existing stain/wood					
condition- tbd. Will use low VOC primer when able.					
Manufacturer: Color name and #:					
Sheen: (satin is standard)					
Finishing of an EXTERIOR door both sides. Includes the jamb of the unit. NOTE: Our	1 EA	\$	250.00	\$	300.00
standard is low VOC for woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able.					
Manufacturer:					
Color name and #:					
Sheen: (satin is standard)					
Priming and painting on interior side of window, one side. NOTE: Our standard is low VOC	4 EA	\$	1,125.00	\$	1,350.00
for woodwork, although may not be able to use low VOC primer due to existing stain/wood					
condition- tbd. Will use low VOC primer when able.					
Manufacturer:					
Color name and #: Sheen: (satin is standard)					
Succi. (Sathi is Standard)					
Sub paint or stain match- per	1 EA	\$	62.50	\$	75.00
NOTE: Please note that when the homeowner is doing the painting, they are responsible for	1 Note	\$	0.00	\$	0.00
caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to					
be a few rounds of touch-ups, due to the nature of construction, and that falls under the					
scope of the painter.					
ubtotal - Category 24		s	3,983.75	e e	4,780.50

1 EA 98 Day 68 DAYS 0 EA	\$ \$ \$	900.70 784.00 476.00	\$ \$	1,080.84 784.00
68 DAYS	\$			784.0
		476.00	s	
0 EA	\$		Ψ	476.0
		0.00	\$	0.00
1 EA	\$	337.50	\$	405.00
2 EA	\$	837.50	\$	1,005.0
3 EA	\$	637.50	\$	765.0
	\$	3,973.20	\$	4,515.8
	\$	167,778.11	\$	198,903.7
	\$	18,329.76	\$	21,995.7
	\$	26,299.22	\$	31,559.0
	\$	212,407.08	\$	254,888.5
	2 EA	2 EA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 EA \$ 837.50 3 EA \$ 637.50 \$ 3,973.20 \$ 167,778.11 \$ 18,329.76 \$ 26,299.22 \$ 212,407.08	2 EA \$ 837.50 \$ 3 EA \$ 637.50 \$ \$ 3,973.20 \$ \$ 167,778.11 \$ \$ 18,329.76 \$ \$ 26,299.22 \$ \$ 212,407.08 \$

can affect pricing at this point.

Check or Cash Discount Low	\$ 5,310.18	Check or Cash	\$ 6,372.21	\$ 207,096.91	\$ 248,516.29
2.5%*		Discount High			
2.3 /0 "		2.5%*			

^{*}Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

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Call or email Tambra Heine, Financial Controller at 612.877.8374 or Tambra@castlebri.com to schedule your 10 minute no obligation consultation.