



## BUDGET ANALYSIS

### Client Information:

Add 2nd Floor Laundry

Address:

City, State, Zip:

Phone:

Email:

### Project Description:

Add stackable washer/dryer to existing 2nd floor closet. Note- assumes existing closet is large enough for washer and dryer. Install owner supplied appliances. Excludes demo or disconnect of existng laundry in basement and new sink on 2nd floor.

<b>NOTE: Material and Labor is included for items listed below, unless otherwise noted.</b>					
	Qty.	Unit	Image	Low Budget	High Budget
<b>01. Permits and Design</b>					
<u>Permit.</u>		1 EA		\$ 631.25	\$ 694.38
<u>Design and Planning Process</u> - see Design and Planning Agreement for details.		1 EA		\$ 600.00	\$ 600.00
<b>Subtotal - Category 1</b>				<b>\$ 1,231.25</b>	<b>\$ 1,294.38</b>
<b>02. Site Prep and Demolition</b>					
<u>Site Prep Small to Medium Project:</u>		1 EA		\$ 648.50	\$ 713.35
-Tools/equipment delivery and set up of job site.					
-Place yard sign and order dumpster.					
-Floor protection to work area.					
-Poly curtain walls and zipper doors to work area.					
<u>Demolition of work area:</u>		1 EA		\$ 504.00	\$ 554.40
-Demo closet rod shelf.					
-Remove existing base/shoe, flooring and subfloor in hall closet.					
-Remove sheetrock from back wall of hall closet for plumbing rough in.					
<b>Subtotal - Category 2</b>				<b>\$ 1,152.50</b>	<b>\$ 1,267.75</b>
<b>03. Landscaping and Fence</b>					
<b>Subtotal - Category 3</b>				<b>\$ -</b>	<b>\$ -</b>
<b>04. Concrete and Foundation</b>					
<b>Subtotal - Category 4</b>				<b>\$ -</b>	<b>\$ -</b>
<b>05. Masonry</b>					
<b>Subtotal - Category 5</b>				<b>\$ -</b>	<b>\$ -</b>
<b>06. Framing</b>					
<u>Subfloor</u> - new 3/4" premium tongue and groove.		9 SF		\$ 67.25	\$ 73.98

<b>Basic interior wall framing:</b>	1 EA	\$ 436.00	\$ 479.60
-Flatten walls and ceiling.			
-Fur out as needed.			
-Furnish and install backers for rock and accessories.			
<b>Subtotal - Category 6</b>		<b>\$ 503.25</b>	<b>\$ 553.58</b>
<b>09. Roofing, Flashing, Gutters</b>			
<b>Subtotal - Category 9</b>		<b>\$ -</b>	<b>\$ -</b>
<b>10. Exterior Trim, Porches and Decks</b>			
<b>Subtotal - Category 10</b>		<b>\$ -</b>	<b>\$ -</b>
<b>11. Siding, Soffit, and Fascia</b>			
<b>Subtotal - Category 11</b>		<b>\$ -</b>	<b>\$ -</b>
<b>12. Exterior Doors and Trim</b>			
<b>Subtotal - Category 12</b>		<b>\$ -</b>	<b>\$ -</b>
<b>13. Windows</b>			
<b>Subtotal - Category 13</b>		<b>\$ -</b>	<b>\$ -</b>
<b>14. Plumbing</b>			
<b>Plumbing Permit.</b>	1 EA	\$ 343.75	\$ 378.13
<b>1st or 2nd floor laundry rough for stackable washer and dryer.</b>	1 EA	\$ 5,250.00	\$ 5,775.00
-Includes a disaster pan and wall mounter washer box/shut-offs.			
-Includes washer hook ups.			
<b>Subtotal - Category 14</b>		<b>\$ 5,593.75</b>	<b>\$ 6,153.13</b>
<b>15. HVAC</b>			
<b>Mechanical permit.</b>	1 EA	\$ 156.25	\$ 171.88
<b>Clothes dryer venting-</b> using corrosion resistant pipe.	1 EA	\$ 593.75	\$ 653.13
Note - does not include dryer boost fan if the duct run is too long.			
<b>Subtotal - Category 15</b>		<b>\$ 750.00</b>	<b>\$ 825.00</b>
<b>16. Electrical</b>			
<b>Electrical Permit.</b>	1 EA	\$ 231.25	\$ 254.38
Device color: <b>White, light almond, or ivory are standard</b>	1 EA	\$ 0.00	\$ 0.00
Switch style: <b>Pole or Decora</b>			
Wiring for stackable w/d unit and 1 switch/led light in closet.	1 EA	\$ 1,750.00	\$ 1,925.00
<b>Subtotal - Category 16</b>		<b>\$ 1,981.25</b>	<b>\$ 2,179.38</b>
<b>17. Insulation</b>			
<b>Subtotal - Category 17</b>		<b>\$ -</b>	<b>\$ -</b>
<b>18. Drywall</b>			
<b>Walls-</b> 1/2" drywall with smooth finish.	80 SF	\$ 1,020.00	\$ 1,122.00
<b>Subtotal - Category 18</b>		<b>\$ 1,020.00</b>	<b>\$ 1,122.00</b>
<b>19. Tile and Stone</b>			
<b>Subtotal - Category 19</b>		<b>\$ -</b>	<b>\$ -</b>
<b>20. Millwork, Doors, Hardware</b>			
<b>Base shoe molding:</b>	18 LF	\$ 117.99	\$ 129.79
Manufacturer:			
Model:			
Species:			
Size:			
Location:			
<b>Base molding</b> - moderate 1 piece shorter base:	18 LF	\$ 634.59	\$ 698.05
Manufacturer:			
Model:			
Species:			
Size:			
Location:			
<b>Subtotal - Category 20</b>		<b>\$ 752.58</b>	<b>\$ 827.84</b>
<b>21. Cabinetry, Countertops and Appliances</b>			

<b>Knobs and pulls:</b>	10 EA	\$	200.85	\$	220.94
<p><i>\$7 allowance</i></p> <p>Manufacturer:</p> <p>Model:</p> <p>Size- center set:</p> <p>Projection:</p> <p>Finish:</p> <p>Location:</p>					
<b>CABINET SPECS:</b>	1 EA	\$	0.00	\$	0.00
<p>Cabinet Line: Crystal Current, Keyline, or Encore</p> <p>Box Type: Framed, Inset, or Frameless</p> <p>Door Construction: MDF or Wood</p> <p>Door Style:</p> <p>Drawer Style: 5 piece or slab</p> <p>Drawer box construction:</p> <p>Interior material: current- natural melamine on particle board substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on particle board substrate available current frameless, all plywood green core box with natural maple veneer available if keyline; finished interiors of any cabinets would be noted on plans.</p> <p>Wood Species:</p> <p>Finish: paint or stain</p> <p>Color:</p> <p>Sheen:</p> <p>Specialties: (distressing, highlights, etc.)</p> <p>Crown:</p> <p>Shoe: Yes</p> <p>Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished</p> <p>Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on drawing, not included.</p> <p>Crystal accessories (location noted on plan):</p> <p>Other accessories provided by Castle (location noted on plan)::</p> <p><del>Other modifications will be noted on plan, examples: finished bottoms, recessed bottoms</del></p>					
<b>Prep for Cabinet install.</b> Meet delivery truck, unload, unbox cabinets, breakdown cardboard.	4 LF	\$	141.37	\$	155.51
<b>Base cabinets:</b>	2 LF	\$	1,095.25	\$	1,204.78
<p>Manufacturer: Crystal Cabinets</p> <p>Model: Keyline or Encore</p> <p>NOTE: see specs above.</p>					
<b>Upper cabinets:</b>	2 LF	\$	964.20	\$	1,060.62
<p>Manufacturer: Crystal Cabinets</p> <p>Model: Keyline or Encore</p> <p>NOTE: see specs above.</p>					
<b>Plastic laminate countertops:</b>	4 SF	\$	200.00	\$	220.00
<p>Manufacturer:</p> <p>Color:</p> <p>Thickness:</p> <p>Edge Profile:</p> <p>Back Splash (Y or N): integrated or set on</p> <p>Front overhang: 1 1/4" from box is standard for framed and frameless, 1" from box is standard for inset</p> <p>Side overhang: 1" from box is standard</p>					
<b>Washer and dryer:</b>	1 EA	\$	300.00	\$	330.00
<p>Plumber to do all final hook-ups and install.</p>					
<b>Subtotal - Category 21</b>		\$	<b>2,901.67</b>	\$	<b>3,191.84</b>
<b>22. Specialties</b>					
<b>Subtotal - Category 22</b>		\$	-	\$	-
<b>23. Flooring</b>					
<b>Underlayment-</b> 1/4" plywood- for vinyl, Marmoleum, or other flooring requiring a smooth underlayment.	18 SF	\$	78.75	\$	86.63

<b>Luxury vinyl tile:</b> \$4.90/sf Manufacturer: Mannington Line/series: Adura flex Style: plank or tile Type: glue down or floating (glue down is castle standard) Size: Color: Pattern: NOTE: _____	18 SF	\$ 190.13	\$ 209.14
<b>Subtotal - Category 23</b>		<b>\$ 268.88</b>	<b>\$ 295.76</b>
<b>24. Painting and Decorating</b>			
<b>Walls</b> - prime and paint: Manufacturer: Color name and #: Sheen: Rooms:	80 SF	\$ 341.72	\$ 375.89
<b>Molding (base, casing)</b> - priming and painting: Manufacturer: Color name and #: Sheen: satin is standard Items: base, casing, crown, etc. Rooms or locations:	18 LF	\$ 361.98	\$ 398.18
<b>Subtotal - Category 24</b>		<b>\$ 703.70</b>	<b>\$ 774.07</b>
<b>25. Clean Up and Debris Removal</b>			
<b>Disposal and clean-up:</b> -Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.	1 EA	\$ 83.75	\$ 92.12
<b>6 Yard mini roll-off dumpster:</b> -Smaller truck for smaller places. -2.5 ton maximum. NOTE: For 30 days only. See line below for additional months.	1 EA	\$ 384.84	\$ 423.32
<b>Subtotal - Category 25</b>		<b>\$ 468.59</b>	<b>\$ 515.44</b>
<b>Project Subtotal</b>		<b>\$ 17,327.42</b>	<b>\$ 19,000.16</b>
<b>26. Designer Oversight &amp; Project Management</b>		\$ 1,819.38	\$ 2,001.32
<b>27. Overhead and Profit</b>		\$ 2,859.02	\$ 3,144.93
<b>Grand Total**</b>		<b>\$ 22,005.82</b>	<b>\$ 24,206.40</b>
<p>MN License # BC005657</p> <p><b>**Important Notice**</b></p> <p><b>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</b></p>			
<b>Check or Cash Discount Low 2.5%*</b>	<b>\$ 550.15</b>	<b>Check or Cash Discount High 2.5%*</b>	<b>\$ 605.16</b>
			<b>\$ 21,455.67</b>
			<b>\$ 23,601.24</b>

\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

## Custom Design Showrooms





5 W. Diamond Lake Rd  
 Minneapolis, MN 55419  
 P) 612-789-8509



2600 Johnson St. NE  
 Minneapolis, MN 55418  
 P) 612-789-8509



362 Snelling Ave S.  
 St. Paul, MN 55105  
 P) 651-699-4164

Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)

## Need Help with Financing Options?



[HTTPS://WWW.CASTLEBRI.COM/FINANCING-OPTIONS/](https://www.castlebri.com/financing-options/)