

### **BUDGET ANALYSIS**

#### **Client Information:**

Attic Owner Suite with Upgrades and Larger Space

Address:

City, State, Zip:

Phone:

Email:

#### **Project Description:**

Convert partially finished attic to a finished attic with 25' x 15' foot finished room, closet, 2 existing dormer spaces and a 5' x 8' bathroom with a tub/tiled shower, tile floor and updated classic fixtures. Includes insulation and four new windows. Unfinished storage space under the eaves (includes paint over drywall on ceiling only). All walls will be finished, trim will be painted and flooring to be hardwood. Stairs will remain but will get a rail and balusters around the stairwell. Mechanicals to include HVAC extended into the new space, electrical wiring and lighting to code and plumbing for new bathroom. No upgrade or replacement of furnace. Foam insulation rafters i.e. hot roof. Includes built in bookcases, closet storage system, shower glass, accessories and painting.

	Qty. Unit	Image	Low I	Budget	High E	Budget
Permits and Design						
Permit.	1 EA		\$	4,042.50	\$	4,446.7
Design and Planning Process- see Design and Planning Agreement for details.	1 EA		\$	5,500.00	\$	5,500.0
ototal - Category 1			\$	9,542.50	\$	9,946.7
Site Prep and Demolition						
Site Prep Large Project or Addition: -Tools/equipment delivery and set up of job sitePlace yard sign and order dumpsterFloor protection to work areaPoly curtain walls and zipper doors to work area.	1 EA		\$	1,956.50	\$	2,152.
Demolition of work area: -Remove existing paneling -Remove existing millwork -Remove insulation -Remove flooring down to studs/subfloor/rafters.	1 EA		\$	3,360.00	\$	3,696.
Garbage chute use -debris can go from 2nd or 3rd floor window out and down the chute.	1 EA		\$	397.25	\$	436

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<b>Active air filtration-</b> on the site for the duration of the project to minimize dust and parinfiltration in non-construction areas.	ticulate 1 EA	\$	145.25	\$	159.78
EPA lead compliance small job.	1 EA	\$	366.63	\$	403.29
Subtotal - Category 2		\$	6,225.63	\$	6,848.19
03. Landscaping and Fence					
Subtotal - Category 3		\$	-	\$	-
04. Concrete and Foundation					
Subtotal - Category 4		\$	-	\$	-
05. Masonry					
Subtotal - Category 5		\$	-	\$	-
06. Framing					
Subfloor patch- as needed for mechanical rough-ins.	90 SF	\$	698.72	\$	768.59
Basic interior wall framing: -Flatten walls and ceilingFur out as neededFurnish and install backers for rock and accessories.	1 EA	\$	434.00	\$	477.40
2x2 Fur wall and/or ceiling framing.	1344 SF	\$	5,997.60	\$	6,597.36
Interior walls- basement or attic.	144 LF	\$	6,418.44		7,060.28
	144 LF	Þ	0,418.44	Þ	
Subtotal - Category 6		\$	13,548.76	\$	14,903.64
09. Roofing, Flashing, Gutters					
Subtotal - Category 9		\$	-	\$	-
10. Exterior Trim, Porches and Decks					
Trim- Miratec or paint grade: Width: Thickness: Profile if backband detail: Texture: NOTE: double the LF if backband is needed as well.	40 LF	\$	397.67	\$	437.44
Subtotal - Category 10		\$	397.67	\$	437.44
11. Siding, Soffit, and Fascia					
Subtotal - Category 11		\$	-	\$	-
12. Exterior Doors and Trim					
Subtotal - Category 12		\$	-	\$	-
13. Windows					
Custom size fiberglass pocket insert window: \$750 allowance Manufacturer: Line:	4 EA	\$	4,809.93	\$	5,290.92
Operation type, size, jamb, tempering, egress notes: see plan/schedule Exterior color: Interior color: Glass: clear Low E2 w/ Argon is standard- modify if something else desired Grids (type, size, pattern, color): Weather strip color: Hardware type/color: WOCD: Y or N (and specify color, if diff. from hardware) Screen surround material/color: Screen color:					
Ston description:					
Window install material (flashing, caulk, shims, etc.).	4 EA	\$	245.00	\$	269.50
Hardware upgrade (per window):  Manufacturer:  Color:  Style:	1 EA	\$	110.25	\$	121.28

Grids between glass (GBG)(per sash):	4 EA	<b>I</b> \$	294.00	l s	323.40
Manufacturer:			2500	Ψ	323
Material:					
Profile:					
Color:					
Size:		•	5 450 10	6	( 005 10
Subtotal - Category 13		\$	5,459.18	\$	6,005.10
14. Plumbing Plumbing Permit.	1 EA	\$	336.88	\$	370.56
Tiumbing Permit.	1 LA	J.	330.66	Ψ	370.30
Integral sink hook up.	1 EA	\$	330.75		363.83
Under mount vanity sink:	1 EA	\$	574.23	\$	631.65
\$160 allowance					
Manufacturer:  Model:					
Lav faucet:	1 EA	\$	750.53	\$	825.59
\$300 allowance	I EA	Ф	750.55	φ	623.39
Manufacturer:					
Model:					
Finish:					
5' cast iron tub:	1 EA	\$	1,925.53	\$	2,118.08
\$500 allowance					
Drain side:					
Manufacturer: Model:					
Finish:					
	1 EA	\$	267.26	\$	293.98
Tub waste and overflow: \$85 allowance	1 EA	\$	207.20	\$	293.98
Manufacturer:					
Model:					
Finish:					
Tub filler faucet, valve, trim, and rough-in valve:	1 EA	\$	909.80	\$	1,000.77
\$300 allowance					,
Manufacturer:					
Model:					
Finish:					
Toilet:	1 EA	\$	750.55	\$	825.60
\$300 allowance					
Manufacturer: Model:					
Color:					
Attic or 2nd floor bathroom rough-in.	1 EA	\$	5,445.13	\$	5,989.64
Roof jack on new plumbing vent penetrations.	1 EA	\$	400.23		440.25
Subtotal - Category 14		\$	11,690.86	\$	12,859.95
15. HVAC					
Mechanical permit.	1 EA	\$	153.13	\$	168.44
Bathroom fan- install and vent to the exterior.	1 EA	\$	1,041.25	\$	1,145.38
Mini-split heat pump and cooling unit- two head ductless- best for two rooms.	1 EA	\$	14,700.00	\$	16,170.00
Subtotal - Category 15		\$	15,894.38	\$	17,483.81
16. Electrical			·		
Electrical Permit.	1 EA	\$	226.63	\$	249.29
Device color: White, light almond, or ivory are standard	1 EA	\$	0.00	s	0.00
Switch style: Pole or Decora	1 12/1	Ψ	0.00	Ψ	0.00
Bathroom price for electrical:	1 EA	\$	1,837.50	\$	2,021.25
-GFCI receptacle to code					
-Switches and wiring in bath					
-Lutron push button timer switch for the bath fan				١.	
Light fixture- CBR furnish and elec install:	3 EA	\$	999.60	\$	1,099.56
\$150 allowance					
Manufacturer: Model:					
Model: Finish:					
Bulb:					
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Electric floor warming w. programmable thermostat- bathroom:  NOTE: If option is selected, do not turn on in-floor heat for 60 days after install of tile thin-set for floor to cure properly. Also, no rubber backed floor mats should be used with electrical in-	1 EA	\$	1,373.23	\$	1,510.55
floor heat as it shortens life-span of floor wires.					
Attic wiring.	535 SF	\$	6,881.44	\$	7,569.58
Sub-panel.	1 EA	\$	857.50	\$	943.25
tal - Category 16		\$	12,175.89	\$	13,393.48
nsulation			,		,
1-1/2 Story houses sloped ceilings- 5" closed cell spray foam insulation.	1344 SF	\$	18,933.60	\$	20,826.96
<b>NOTE:</b> spray foam insulation requires people and pets to vacate the home for 24 hours while the insulation is curing		ľ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	,
DC 315 Intumescent coating- over the spray foam in attic crawl spaces per code.	600 SF	\$	764.40	\$	840.84
Exterior walls- 3" closed spray foam insulation.  NOTE: spray foam insulation requires people and pets to vacate the home for 24 hours while the	288 SF	\$	2,116.80	\$	2,328.4
insulation is curing.			21.01.1.00		22.006.2
tal - Category 17		\$	21,814.80	\$	23,996.2
Prywall					
Ceilings- 1/2" or 5/8" drywall with smooth finish.	1100 SF	\$	6,400.63	\$	7,040.6
Walls- 1/2" drywall with smooth finish.	1048 SF	\$	5,777.10	\$	6,354.8
Drywall or plaster patch.	2 EA	\$	735.00	\$	808.5
Boom/cartage fee - all projects.	1 EA	\$	324.63	\$	357.0
tal - Category 18		\$	13,237.35	\$	14,561.0
Tile and Stone					
Tile backer underlayment- on floor - thickness decided on-site.	28 SF	\$	279.30	\$	307.2
Floor:	28 SF	\$	1,102.01	\$	1,212.2
\$6.50/sf allowance Manufacturer: Line: Size: Color: Thickness: Pattern: straight stack, 1/2 running bond, 1/3 running bond, chevron, herringbone, etc. NOTE: If tile dimensions 15" or more on any side, TCNA recommends that offset on install be					
no larger than 30%. Running bond at 50% not recommended because of cupping and crowning					
which causes linnage.  Threshold- Furnish and install new wood threshold, stained and finished to match existing wood floors.  NOTE: There will be an elevation difference between xxxx floor and hallway floor. We will do our best to minimize this.	1 EA	\$	273.44	\$	300.7
Tile backer. Standard for shower or wet walls.	70 SF	\$	670.32	\$	737.3
Large format tile on shower surround walls using spacers.  \$4.50/sf allowance  Manufacturer: Line: Size: Color: Thickness: Pattern:	70 SF	\$	3,474.10	\$	3,821.:
NOTE: Tile extends to ceiling on shower walls. While ceiling furring is included to avoid slivers/wedges of tile, due to the nature of existing older homes, some may be unavoidable. Castle					

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Bullnose tile:	32 LF	\$	522.03	\$	574.2
\$4.50/lf allowance					
Manufacturer:					
Line:					
Size:					
Color:					
Thickness:					
Pattern:					
Niche-stock size:	1 EA	\$	539.41	\$	593.3
Size: 6"x12", 12"x12", 20"x12", or 28"x12" pre-made niches. See plan.					
<b>NOTE:</b> These are meant to fit btw 16" o.c. framing.					
<b>NOTE:</b> Tile material cost is in the sf above.					
Glass shelves- standard:	1 EA	\$	94.29	\$	103.7
	I EA	Φ	94.29	Ф	103.7
14" standard glass shelf available at Tile Shop.					
Custom glass shelf available from Northwest Glass Fab- increase cost if this option chosen and					
specify size.					
Grout- Tec Grout:	1 EA	\$	69.89	\$	76.8
Color:					
Line: power grout, sanded, or unsanded (power grout not recommended for walls; sanded if grout					
lines over 1/8" is recommended; unsanded on natural or glass recommended; designer to specify					
grout joints)					
Size:					
Location:					
	1.54	Ф	621.65	6	602
Stock Material Costs - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk,	1 EA	\$	621.65	\$	683.
Sponges, Silicone, etc.					
NOTE: Include on all tile projects.					
al - Category 19		\$	7,980.16	\$	8,778.
illwork, Doors, Hardware					
Pre-hung door:	2 EA	\$	1,395.45	\$	1,535.
Manufacturer:					
Model:					
Wiodel:					
Species:					
Species: Style:					
Species: Style: Core: solid or hollow					
Species: Style: Core: solid or hollow Finish hinge:					
Species: Style: Core: solid or hollow Finish hinge: Bore: single	2 FA	9	2 105 25	6	2 315
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door:	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer:	2 EA	s	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model:	2 EA	s	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species:	2 EA	s	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model:	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species:	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style:	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge:	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none	2 EA	\$	2,105.25	\$	2,315.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line.					
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware:	2 EA 2 EA	<b>\$</b>	2,105.25		
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance					
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer:					
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model:					
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy					
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish:	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop:				\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop:	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model:	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model: Type: wall mount, hinge mount, etc.	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model: Type: wall mount, hinge mount, etc. Finish:	2 EA 2 EA	<b>\$</b>	164.08 36.12	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model: Type: wall mount, hinge mount, etc. Finish: Jamb and stop:	2 EA	\$	164.08	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: 330 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model: Type: wall mount, hinge mount, etc. Finish: Jamb and stop: Species:	2 EA 2 EA	<b>\$</b>	164.08 36.12	\$	180.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: \$30 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish:  Doy stop: \$5 allowance Manufacturer: Model: Type: wall mount, hinge mount, etc. Finish: Jamb and stop: Species: Brande/stop profile #: or standard will be provided	2 EA 2 EA	<b>\$</b>	164.08 36.12	\$	180. 39.
Species: Style: Core: solid or hollow Finish hinge: Bore: single Bi-pass door: Manufacturer: Model: Species: Style: Jamb: wood w stop or sheetrock opening Core: solid or hollow Finish hinge: Bore: single or none NOTE: 2 door slabs are included on this line. Door knob/handle hardware: 330 allowance Manufacturer: Model: Type: privacy, passage, dummy Finish: Door stop: \$5 allowance Manufacturer: Model: Type: wall mount, hinge mount, etc. Finish: Jamb and stop: Species:	2 EA 2 EA	<b>\$</b>	164.08 36.12	\$	2,315. <sup>2</sup> 180. <sup>2</sup> 39. <sup>2</sup> 6,314.0

Casing- classic 1X with a backband:	220 LF	\$	4,545.31	\$	4,999.84
Manufacturer:					
Model backband:					
Model 1x:					
Species: Size overall:					
Picture framed: Y or N					
Stool detail (thickness/extension) and apron detail (height, model #): or NA					
Location:  Base molding - classic 1X and top cap:	183 LF	\$	4,117.13	\$	4,528.85
Manufacturer:	103 L1	Ψ	٦,117.13	Ψ	4,320.03
Model top cap:					
Species:					
Size of 1x:					
Size of top cap:					
Location:					
Newel post:	3 EA	\$	624.44	\$	686.88
Manufacturer:	J EA	φ	024.44	Φ	080.88
Model:					
Species:					
Height:					
Railing- includes top rail, bottom rail, and spindles 4.5" o.c.:	16 LF	\$	2,419.20	\$	2,661.12
Manufacturer:					
Species:					
Model/type- top rail:					
Model.type- bottom rail:					
Model- spindle (balustrades):					
Model fillet: or NA					
Details- additional:					
Handrail- basic gripable handrail with mounting hardware:	16 LF	\$	355.15	\$	390.67
Manufacturer:					
Model:					
Species:					
Model hardware:					
Finish hardware:					
Closet organizational system.	10 LF	\$	1,851.85	\$	2,037.04
-Hanging rods					
-Laminated melamine adjustable shelving- assumes floor to ceiling sides, no backs, for at least					
part of the system.					
Manufacturer:					
Model:					
Color: Standard colors.					
Details:					
Size/shape: see plan					
Location:					
otal - Category 20		\$	23,353.98	\$	25,689.38
Cabinetry, Countertops and Appliances					
Medicine Cabinet- wall-mounted mirror/medicine cabinet:	1 EA	\$	321.48	\$	353.62
Allowance. \$150.00		_		*	
Manufacturer:					
Model:					
Knobs and pulls:	6 EA	\$	119.39	\$	131.32
\$7 allowance					
Manufacturer:					
Model:					
Size- center set:					
Projection:					
Finish:					
Location:		I			I

CABINET SPECS:	1 EA	\$	0.00	\$	0.00
Cabinet Line: Crystal Current, Keyline, or Encore					
Box Type: Framed, Inset, or Frameless					
Door Construction: MDF or Wood					
Door Style:					
Drawer Style: 5 piece or slab					
Drawer box construction:					
Interior material: current- natural melamine on particle board substrate standard or natural					
basswood veneer on plywood substrate upgrade, white melamine on particle board substrate					
available current frameless, all plywood green core box with natural maple veneer available if					
keyline; finished interiors of any cabinets would be noted on plans.					
Wood Species:					
Finish: paint or stain					
Color:					
Sheen:					
Specialties: (distressing, highlights, etc.)					
Crown:					
Shoe: Yes					
Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished  Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on					
drawing, not included.					
drawing, not included.  Crystal accessories (location noted on plan):					
Other accessories provided by Castle (location noted on plan)::					
Other modifications will be noted on plan, examples: finished bottoms, recessed bottoms					
Prep for Cabinet install. Meet delivery truck, unload, unbox cabinets, breakdown cardboard.	8 LF	\$	282.74	\$	311.0
	2.15		1 007 70	Φ.	2 010 4
Pantry/Linen cabinets:	2 LF	\$	1,827.70	\$	2,010.4
Manufacturer: Crystal Cabinets					
Model: Current or frameless current					
NOTE: see specs above.		_			
Vanity base cabinets:	4 LF	\$	1,446.90	\$	1,591.5
Manufacturer: Crystal Cabinets					
Model: Current or frameless current					
NOTE: see specs above.					
Upper cabinets:	2 LF	\$	949.20	\$	1,044.12
Manufacturer: Crystal Cabinets					
Model: Keyline or Encore					
NOTE: see specs above.					
Quartz vanity top:	1 EA	\$	1,684.38	\$	1,852.8
24-60" mid range quartz vanity countertop with under mount sink cut-out.					
Color:					
Edge profile:					
Thickness:					
Undermount sink (Y or N):					
Front overhang: 1 1/4" from box is standard for framed and frameless, 1" from box is standard for	•				
inset					
Side overhang: 1" from box is standard					
Corner radius: 1/2" is standard Silestone 2-6" backsplash:	5 LF	\$	306.25	\$	336.8
Color: group C currently included	J LI	Ψ	300.23	ψ	330.0
Thickness: milled down to 2cm					
Side splash (Y or N?):					
* * * * * * * * * * * * * * * * * * * *		6	( 020 02	•	7 (21 0
- Category 21		\$	6,938.03	\$	7,631.8
ecialties					
	1 EA	\$	359.10	\$	395.0
Bathroom accessories- higher end- 3 items:					
Bathroom accessories- higher end- 3 items: \$150 allowance (50ea)					
\$150 allowance (50ea) Manufacturer: Towel bar size/model:					
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel bar size/model:					
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model:					
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model:					
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model:					
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model: Finish:					
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model: Finish: Grab bar:	1 EA	s	228.69	\$	251.5
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model: Finish: Grab bar: \$100 allowance	1 EA	\$	228.69	\$	251.5
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model: Finish: Grab bar: \$100 allowance Manufacturer:	1 EA	\$	228.69	\$	251.5
\$150 allowance (50ea) Manufacturer: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model: Finish: Grab bar: \$100 allowance	1 EA	\$	228.69	\$	251.5

Shower door and panel: Size: stock size 28"x80" door hinged off wall and remainder and approximately 32"x80" custom panel attached with u channel at the side and curb Style: frameless Glass: 3/8"	1 EA	\$	2,045.75	\$	2,250.33
Handle style: 8" tubular stock handle Finish hardware: Handle/hinge finish:					
NOTE: if door hinges off panel, and panel doesn't go all the way to the ceiling, a header will go	)				
wall to wall above door and nanel		0	2 (22 54		2.007.00
ubtotal - Category 22		\$	2,633.54	\$	2,896.89
3. Flooring	575 CE	¢	10.452.02	e	11 409 22
Hardwood flooring- 3/4" solid:	575 SF	\$	10,452.93	\$	11,498.22
Species: Grade:					
Plank width:					
Finish: natural or stain color					
Sheen:					
Oil or water based:					
Hardwood treads 36" + riser:	13 EA	\$	4,046.32	\$	4,450.95
Species:					
Finish:					
Sheen:					
Oil or water based:					
<b>NOTE:</b> See demolition section for demo. See painting for riser painting.					
ubtotal - Category 23		\$	14,499.24	\$	15,949.16
4. Painting and Decorating					
Ceilings- prime and painting:	1100 SF	\$	2,631.48	\$	2,894.62
Color: Standard flat ceiling white					
Rooms:					
Walls- prime and paint:	1048 SF	\$	1,850.51	\$	2,035.56
Manufacturer:	1040 51	Φ	1,030.31	Ф	2,033.30
Color name and #:					
Sheen:					
Rooms:					
Molding (base, casing)- priming and painting:	403 LF	\$	3,861.24	\$	4,247.37
Manufacturer:					
Color name and #:					
Sheen: satin is standard					
Items: base, casing, crown, etc.					
Rooms or locations:					
Interior door- priming and painting of a door:	4 EA	\$	1,211.00	\$	1,332.10
Manufacturer:	7 LA	Φ	1,211.00	φ	1,332.10
Color name and #:					
Sheep: sotin is standard					
Sheen: satin is standard					
Locations:					
Locations: NOTE: includes both sides and jamb of unit.					
Locations:		\$	9,554.22	\$	10,509.65

Check or Cash Discount Low 2.5%*  5,640.64 Check or Cash Discount High 2.5%*	\$ 6,204.70	\$ 2	219,984.78	\$ 241,983.26
**This is only a ballpark guesstimate. This does not represent actual plest guess based on Castle's past experiences. There are still many unknaffect pricing at this point.	nowns that can			
MN License # BC005657  **Important Notice**				
Grand Total**		\$	225,625.41	\$ 248,187.96
27. Overhead and Profit		\$	29,313.54	\$ 32,244.89
26. Designer Oversight & Project Management		\$	18,654.07	\$ 20,519.48
Project Subtotal		\$	177,657.81	\$ 194,873.59
Subtotal - Category 25		\$	2,711.62	\$ 2,982.78
-Regular.  NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to Castle and our trade partners.				
NOTE: For 30 days only. See line below for additional months.  Option - Portable restroom: Add \$1,000 for 3 months.	0 MO	\$	0.00	\$ 0.00
30 Yard roll-off dumpster: -10 ton maximum	1 EA	\$	640.68	\$ 704.74
Street permit: -St. Paul daily street use permit for dumpster. NOTE: If dumpster can be placed on driveway or lawn this can cost can be saved.	90 DAY	\$	1,102.50	\$ 1,212.75
-Remove all site prep, wipe down and broom sweep areaHaul all extra material off site.  NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.				
Disposal and clean-up:	1 EA	\$	968.44	\$ 1,065.29

<sup>\*</sup>Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

## **Custom Design Showrooms**



5 W. Diamond Lake Rd Minneapolis, MN 55419 P) 612-789-8509



2600 Johnson St. NE Minneapolis, MN 55418 P) 612-789-8509

362 Snelling Ave S. St. Paul, MN 55105

P) 651-699-4164

Showroom maps & hours can be found on our website at www.CASTLEBRI.com

# **Need Help with Financing Options?**



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