

BUDGET ANALYSIS

Client Information:

Attic Owner Suite with Upgrades - 625 SF

Address:

City, State, Zip:

Phone:

Email:

Project Description:

Convert 625 SF partially finished attic to a finished attic with 25' x 15' foot finished room, closet, 2 existing dormer spaces and a 5' x 8' bathroom with a tub/tiled shower, tile floor and updated classic fixtures. Includes insulation and four new windows. Unfinished storage space under the eaves (includes paint over drywall on ceiling only). All walls will be finished, trim will be painted and flooring to be hardwood. Stairs will remain but will get a rail and balusters around the stairwell. Mechanicals to include HVAC extended into the new space, electrical wiring and lighting to code and plumbing for new bathroom. No upgrade or replacement of furnace. Foam insulation rafters i.e. hot roof. Includes built in bookcases, closet storage system, shower glass, accessories and painting.

NOTE: Material and Labor is included for items listed below, unle	ess oth	erwise	noted.		
	Qty.	Unit	Image	Low Budget	High Budget

1. Permits and Design				
Permit.	1 EA	\$	3,614.10	\$ 4,156.21
<u>Design and Planning Process</u> - see Design and Planning Agreement for details.	1 EA	\$	6,598.67	\$ 6,598.6
ubtotal - Category 1		\$	10,212.77	\$ 10,754.88
2. Site Prep and Demolition				
Client Responsibilities: -Remove personal items from work areas including food, appliances, furniture, and valuablesRemove valuables, art, and personal items from walking paths to restrooms and entry/exit and the other side of walls adjacent to work area.	1 EA	\$	0.00	\$ 0.00
Site Prep Large Project or Addition: -Tools/equipment delivery and set up of job sitePlace yard sign and order dumpsterFloor protection to work areaPoly curtain walls and zipper doors to work area.	1 EA	\$	1,743.52	\$ 2,005.05
Demolition of work area: -Remove existing paneling -Remove existing millwork -Remove insulation -Remove flooring down to studs/subfloor/rafters.	1 EA	\$	2,671.30	\$ 3,072.0
Garbage chute use -debris can go from 2nd or 3rd floor window out and down the chute.	1 EA	\$	334.63	\$ 384.8
Active air filtration on the site for the duration of the project to minimize dust and particulate infiltration in non-construction areas.	1 EA	\$	134.28	\$ 154.42
EPA lead compliance small job.	1 EA	\$	300.88	\$ 346.0
NOTE: Although care is taken to carefully complete demolition, screw pops, hairline cracks, and can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall repaint walls in adjacent spaces, but the need could arise. We also use the most expensive and se when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance the off some of the existing finish. Any additional repairs will be an extra charge and dealt with via abtotal - Category 2	or plaster or ensitive tape nat it may peel	\$	5,184.62	\$ 5,962.3
3. Landscaping and Fence				
ubtotal - Category 3		\$	-	\$ -
4. Concrete and Foundation				
ubtotal - Category 4		\$	-	\$ -
5. Masonry				
ubtotal - Category 5		S	-	\$ _
astonii Siregor, o				
6. Framing Subfloor patch- as needed for mechanical rough-ins.	90 SF		479.76	551.72

Basic interior wall framing: -Flatten walls and ceilingFur out as neededFurnish and install backers for rock and accessories.	1 EA	\$	348.13	\$	400.35
2x2 Fur wall and/or ceiling framing.	1344 SF	\$	3,962.75	\$	4,557.17
			,		ŕ
Interior walls- basement or attic.	144 LF	\$	4,538.44	\$	5,219.21
Subtotal - Category 6		\$	9,329.08	\$	10,728.44
09. Roofing, Flashing, Gutters					
Subtotal - Category 9		\$	-	\$	-
10. Exterior Trim, Porches and Decks					
Trim- Miratec or paint grade: Width: Thickness: Profile if backband detail:	40 LF	\$	676.28	\$	777.72
Texture: NOTE: double the LF if backband is needed as well. Subtotal - Category 10		<u> </u>	676.28	•	777.72
		Ψ	070.20	Ψ	777.72
11. Siding, Soffit, and Fascia		Φ.			
Subtotal - Category 11		\$	-	\$	-
12. Exterior Doors and Trim					
Subtotal - Category 12		\$	-	\$	-
13. Windows					
Custom size fiberglass pocket insert window: \$787 allowance Manufacturer: Marvin Line: Elevate Operation type, size, jamb, tempering, egress notes: see plan/schedule Exterior color: Interior color: Glass: clear Low E2 w/ Argon is standard- modify if something else desired Grids (type, size, pattern, color): Weather strip color: Hardware type/color: WOCD: Y or N (and specify color, if diff. from hardware) Screen surround material/color: Screen color:	4 EA	S	5,441.43	\$	6,257.64
Stop description: NOTE: All windows in bathrooms must be tempered class Hardware upgrade (per window): Manufacturer: Color: Style:	1 EA	\$	121.50	\$	139.73

Grids between glass (GBG)(per sash):	4 EA	\$ 324.00	\$	37
Manufacturer:				
Material:				
Profile: Color:				
Size:				
		# 00 C 02	Φ.	(= (
l - Category 13 umbing		\$ 5,886.93	\$	6,76
Bulguik		0.00	S	
NOTE: During kitchen and bathroom remodels, the pipes (drains	and galvanized water lines) sit for extended			
periods of time with no water going through them. The build up of				
sometimes can come free and clog either a drain or water line, once				
project. There is no money included to unclog a pipe if this happen	ns and additional charges will occur.			
NOTE 4				
<u>NOTE:</u> Any new waste or supply lines will be plastic, not copper of	r gaivanizea.			
Plumbing Permit.	1 EA	\$ 371.25	\$	42
Integral sink hook up.	1 EA	\$ 364.50	\$	41
Under mount vanity sink:	1 EA	\$ 632.83	\$	72
\$160 allowance				
Manufacturer:				
Model:				
Lav faucet:	1 EA	\$ 836.57	\$	96
\$300 allowance				
Manufacturer:				
Model:				
Finish:				
5' cast iron tub:	1 EA	\$ 2,069.45	\$	2,37
\$500 allowance Drain side:				
Manufacturer:				
Model:				
Finish:				
Tub waste and overflow:	1 EA	\$ 294.53	\$	33
\$85 allowance				
Manufacturer:				
Model:				
Finish:				
Tub filler faucet, valve, trim, and rough-in valve:	1 EA	\$ 941.88	\$	1,08
\$300 allowance				
Manufacturer:				
Model:				
Finish:				

Toilet:	1 EA	\$	1,009.38	\$	1,160.7
\$300 allowance					
Manufacturer: Model:					
Color:					
Attic or 2nd floor bathroom rough-in.	1 EA	\$	6,450.30	\$	7,417.8
Roof jack on new plumbing vent penetrations.	1 EA	\$	335.95	\$	386.3
otal - Category 14		\$	13,306.64	\$	15,302.0
HVAC					
Mechanical permit.	1 EA	\$	168.75	\$	194.0
Bathroom fan- install and vent to the exterior.	1 EA	\$	1,147.50	\$	1,319.
Mini-split heat pump and cooling unit- two head ductless- best for two rooms.	1 EA	\$	16,200.00	\$	18,630.
otal - Category 15		\$	17,516.25	\$	20,143.
Electrical					
NOTE: Entire home must meet code requirements for smoke and CO detectors. All detection functional and placed per code. Code requires each floor to have one smoke detector. In needs a smoke detector. There must also be a carbon monoxide detector within 10 feet of rest of the home does not meet the above code, Client will be responsible to update it or it will perform updates and a change order will be issued.	addition, any bedroom each bedroom. If the	5	0.00	\$	0,1
functional and placed per code. Code requires each floor to have one smoke detector. In needs a smoke detector. There must also be a carbon monoxide detector within 10 feet of rest of the home does not meet the above code, Client will be responsible to update it or i will perform updates and a change order will be issued. NOTE: No wiring for security, doorbell, TV, speakers or phone is included in pricing. If	addition, any bedroom each bedroom. If the f Client prefers, Castle	8	0.00	8	0.
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NOTE: For all home client provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be UL listed to pass inspection. All material issues related to materials supplied by client are the responsibility of the client to resolve. Extra trade partner trip charges may apply for return visits if material issues can not be resolved in timely manner.

Option: Add \$1,400 - \$1,650 + Mgmt Fees. Electric floor warming w. programmable thermostat- bathroom: NOTE: If option is selected, do not turn on in-floor heat for 60 days after install of tile thin-for floor to cure properly. Also, no rubber backed floor mats should be used with electrical in floor heat as it shortens life-span of floor wires		\$ 0.02	Ť	0.02
Subtotal - Category 16 17. Insulation		\$ 3,376.37	\$	3,882.82
NOTE: if insulation is replacing vermiculite insulation, part of the replacement cost may reimbursement via the zonolite attic insulation trust. In that case, client can subcontract vis for project manager to coordinate scheduling/misc. with client only.	0 0	\$ 0.00	S	0.00
1-1/2 Story houses sloped ceilings- 5" closed cell spray foam insulation. NOTE: spray foam insulation requires people and pets to vacate the home for 24 hours whil insulation is curing	1344 SF e the	\$ 20,865.60	\$	23,995.44
DC 315 Intumescent coating- over the spray foam in attic crawl spaces per code.	600 SF	\$ 842.40	\$	968.76
Exterior walls- 3" closed spray foam insulation. NOTE: spray foam insulation requires people and pets to vacate the home for 24 hours whil insulation is curing.	288 SF e the	\$ 2,332.80	\$	2,682.72
Subtotal - Category 17		\$ 24,040.80	\$	27,646.92
18. Drywall				
Ceilings 1/2" or 5/8" drywall with smooth finish.	1100 SF	\$ 7,053.75	\$	8,111.81
Walls- 1/2" drywall with smooth finish.	1048 SF	\$ 6,366.60	\$	7,321.59
Drywall or plaster patch.	2 EA	\$ 810.00	\$	931.50
Boom/cartage fee - all projects.	1 EA	\$ 357.75	\$	411.41
Subtotal - Category 18		\$ 14,588.10	\$	16,776.32
19. Tile and Stone				
<u>Tile backer</u> . Standard for shower or wet walls.	70 SF	\$ 570.96	\$	656.61
Large format tile on shower surround walls using spacers. \$4.50/sf allowance Manufacturer: Line: Size: Color: Thickness: Pattern: NOTE: If tile extends to ceiling, it's possible (tile) slivers/wedges may be needed due to existing home conditions. NOTE: If tile dimensions 15" or more on any side, TCNA recommends that offset on install no larger than 30%. Running bond at 50% not recommended because of cupping and crown which causes lippage.		\$ 3,076.64	\$	3,538.13

Accent tile:	4 SF	\$	307.87	\$	35
\$16.50/sf allowance					
Manufacturer:					
Line:					
Size:					
Color:					
Thickness:					
Pattern:	32 LF	\$	400.61	•	57
Bullnose tile:	32 LF	\$	498.61	\$	57
\$4.50/lf allowance Manufacturer:					
Line:					
Size:					
Color:					
Thickness:					
Pattern:					
Niche-stock size:	1 EA	\$	482.12	\$	55
Size: 6"x12", 12"x12", 20"x12", or 28"x12" pre-made niches. See plan.	1 2.1		.02.12		
NOTE: These are meant to fit btw 16" o.c. framing.					
NOTE: Tile material cost is in the sf above.					
Glass shelves- standard:	1 EA	\$	90.43	\$	10
14" standard glass shelf available at Tile Shop.					
Custom glass shelf available from Northwest Glass Fab- increase cost if this option chosen and					
specify size.	20 07		227.00		2.5
<u>Tile backer underlayment</u> - on floor - thickness decided on-site.	28 SF	\$	237.90	\$	27
Floor:	28 SF	\$	1,004.76	\$	1,15
\$6.50/sf allowance					
Manufacturer:					
Line:					
Size:					
Color:					
Thickness:					
Pattern: straight stack, 1/2 running bond, 1/3 running bond, chevron, herringbone, etc.					
NOTE: If tile dimensions 15" or more on any side, TCNA recommends that offset on install be					
no larger than 30%. Running bond at 50% not recommended because of cupping and crowning					
which causes lippage. Grout and Caulk - Laticrete: Castle Standard	1 EA	\$	77.50	\$	8
Color:	I LA	φ	77.30	Þ	c
Line: (sanded if grout lines over 1/8" is recommended; unsanded on natural or glass					
recommended; designer to specify grout joints)					
Size:					
Location:					
Stock Material Costs - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk,	1 EA	\$	960.10	\$	1,10
Sponges, Silicone, etc.	I LA	Φ	200.10	Φ	1,10
NOTE: Include on all tile projects.					
- Category 19		\$	7,306.89	\$	8,40
		J	7,500.09	Φ	0,40
llwork, Doors, Hardware					

Pre-hung door:	2 EA	\$ 1,319.10	\$	1,516.97
Manufacturer:				
Model:				
Species:				
Style:				
Core: solid or hollow				
Finish hinge:				
Bore: single				
Bi-pass door:	2 EA	\$ 2,210.70	\$	2,542.31
Manufacturer:				
Model:				
Species:				
Style:				
Jamb: wood w stop or sheetrock opening				
Core: solid or hollow				
Finish hinge:				
Bore: single or none				
NOTE: 2 door slabs are included on this line.				
Door knob/handle hardware:	2 EA	\$ 145.82	\$	167.70
\$30 allowance				
Manufacturer:				
Model:				
Type: privacy, passage, dummy				
Finish:				
Door stop:	2 EA	\$ 31.06	\$	35.71
\$5 allowance				
Manufacturer:				
Model:				
Type: wall mount, hinge mount, etc.				
Finish:				
Jamb and stop:	20 EA	\$ 5,232.01	\$	6,016.81
Species:		-, -	,	-,
Brande/stop profile #: or standard will be provided				
Jamb depth:				
Location: on x pocket or x bi-fold door				
Casing- classic 1X with a backband:	220 LF	\$ 3,757.91	\$	4,321.60
Manufacturer:		ĺ		,
Model backband:				
Model 1x:				
Species:				
Size overall:				
Picture framed: Y or N				
Stool detail (thickness/extension) and apron detail (height, model #): or NA				
Location:				

Base molding - classic 1X and top cap:	183 LF	\$ 3,496.48	\$	4,020.9
Manufacturer:				
Model top cap:				
Species:				
Size of 1x:				
Size of top cap:				
Location:				
Newel post:	3 EA	\$ 530.66	\$	610.2
Manufacturer:				
Model:				
Species:				
Height:				
Railing- includes top rail, bottom rail, and spindles 4.5" o.c.:	16 LF	\$ 1,966.08	\$	2,261.0
Manufacturer:				
Species:				
Model/type- top rail:				
Model.type- bottom rail:				
Model- spindle (balustrades):				
Model fillet: or NA				
Details- additional:				
<u>Handrail</u> - basic gripable handrail with mounting hardware:	16 LF	\$ 342.39	\$	393.
Manufacturer:				
Model:				
Species:				
Model hardware:				
Finish hardware:				
Closet organizational system.	10 LF	\$ 1,559.58	\$	1,793.
-Hanging rods				
-Laminated melamine adjustable shelving- assumes floor to ceiling sides, no backs, for at least				
part of the system.				
Manufacturer:				
Model:				
Color: Standard colors.				
Details:				
Size/shape: see plan				
Location:		20 501 50	6	22 (00
al - Category 20		\$ 20,591.79	\$	23,680.
abinetry, Countertops and Appliances				
Medicine Cabinet- wall-mounted mirror/medicine cabinet:	1 EA	\$ 310.53	\$	357.
Allowance. \$150.00				
Manufacturer:				
Model:				

Knobs and pulls:	6 EA	\$	105.32	\$	121.1
\$7 allowance					
Manufacturer:					
Model:					
Size- center set:					
Projection:					
Finish:					
Location:					
CABINET SPECS:	1 EA	\$	0.00	\$	0.0
Cabinet Line: Crystal Current, Keyline, or Encore					
Box Type: Framed, Inset, or Frameless					
Door Construction: MDF or Wood					
Door Style:					
Drawer Style: 5 piece or slab					
Drawer box construction:					
Interior material: current- natural melamine on particle board substrate standard or natural					
basswood veneer on plywood substrate upgrade, white melamine on particle board substrate					
available current frameless, all plywood green core box with natural maple veneer available if					
keyline; finished interiors of any cabinets would be noted on plans.					
Wood Species:					
Finish: paint or stain					
Color:					
Sheen:					
Specialties: (distressing, highlights, etc.) Crown:					
Shoe; Yes					
Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished					
Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on					
drawing, not included.					
Crystal accessories (location noted on plan):					
Other accessories provided by Castle (location noted on plan)::					
Other modifications will be noted on plan- examples: finished bottoms, recessed bottoms.					
Prep for Cabinet install. Meet delivery truck, unload, unbox cabinets, breakdown cardboard.	14 LF	\$	343.17	\$	394.6
Pantry/Linen cabinets:	8 LF	\$	7,700.50	\$	8,855.5
Manufacturer: Crystal Cabinets	O EI	Ψ	7,700.50	Ψ	0,055.5
Model: Current or frameless current					
NOTE: see specs above.					
Vanity base cabinets:	4 LF	\$	1,415.98	\$	1,628.3
Manufacturer: Crystal Cabinets	1 21	Ψ	1,113.70	Ψ	1,020.5
Model: Current or frameless current					
NOTE: see specs above.					
	2.15	•	050.54	Φ.	1 102 2
Upper cabinets:	2 LF	\$	958.56	\$	1,102.3
Manufacturer: Crystal Cabinets					
Model: Keyline or Encore					
NOTE: see specs above.				J	

Quartz vanity top:	1 EA	\$	1,856.25	\$	2,134.69
24-60" mid range quartz vanity countertop with under mount sink cut-out.					
Color:					
Edge profile:					
Thickness:					
Undermount sink (Y or N):					
Front overhang: 1 1/4" from box is standard for framed and frameless, 1" from box is standard for inset					
Side overhang: 1" from box is standard Corner radius: 1/2" is standard					
Silestone 2-6" backsplash:	5 LF	\$	337.50	\$	388.13
Color: group C currently included					
Thickness: milled down to 2cm					
Side splash (Y or N?):					
Subtotal - Category 21		\$	13,027.81	\$	14,981.98
22. Specialties					
Bathroom accessories- higher end- 3 items:	1 EA	\$	330.12	\$	379.64
\$150 allowance (50ea)					
Manufacturer:					
Towel bar size/model:					
Towel bar size/model:					
Towel ring size/model:					
Toilet paper holder size/model:					
Robe hook size/model:					
Finish:					
Grab bar:	1 EA	\$	212.65	\$	244.55
\$100 allowance					
Manufacturer:					
Model:					
Finish:					
Shower door and panel:	1 EA	\$	2,254.50	\$	2,592.68
Size: stock size 28"x80" door hinged off wall and remainder and approximately 32"x80" custom		_	_,		-,
panel attached with u channel at the side and curb					
Style: frameless					
Glass: 3/8"					
Handle style: 8" tubular stock handle					
Finish hardware:					
Handle/hinge finish:					
NOTE: if door hinges off panel, and panel doesn't go all the way to the ceiling, a header will go					
wall to wall above door and panel					
Subtotal - Category 22		\$	2,797.27	\$	3,216.86
23. Flooring					
Hardwood flooring- 3/4" solid:	575 SF	\$	11,519.55	\$	13,247.48
Species:					
Grade:					
Plank width:					
Finish: natural or stain color					
Sheen:				I	
Oil or water based:					

er painting. In exactly. Even when adjacent existing hardwoods are will be apparent due to the varying grains and ages		0.00		
n exactly. Even when adjacent existing hardwoods are	\$	0.00		
n exactly. Even when adjacent existing hardwoods are	S	0.00	0	
n exactly. Even when adjacent existing hardwoods are	s	0.00	0	
will be apparent due to the varying grains and ages				
	\$	15,787.66	\$	18,155.81
1100 SF	\$	2,479.95	\$	2,851.94
1048 SF	s	2 334 42	\$	2,684.58
1010 51	Ψ	2,33 1.12	Ψ	2,001.50
403 LF	\$	1,904.18	\$	2,189.80
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4 EA	\$	702.00	\$	807.30
	1048 SF 403 LF	1100 SF \$ 1048 SF \$ 403 LF \$	1100 SF \$ 2,479.95 1048 SF \$ 2,334.42 403 LF \$ 1,904.18	1100 SF \$ 2,479.95 \$ 1048 SF \$ 2,334.42 \$ 403 LF \$ 1,904.18 \$

Disposal and clean-up: -Remove all site prep, wipe down and broom sweep areaHaul all extra material off site.	1 EA	\$	661.72	\$ 760.98
NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project. Street permit: -St. Paul daily street use permit for dumpster. NOTE: If dumpster can be placed on driveway or lawn this can cost can be saved. NOTE: For Unit temp storage, owner is responsible for own street permits in St. Paul.	90 DAY	\$	1,458.00	\$ 1,676.70
NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street c be an additional ~\$200 charge per move or violation via a change order. Sometimes it will get sometimes it will just get fined. The charge is the same either way.		S	0.00	\$ 0.00
30 Yard roll-off dumpster:	1 EA	\$	758.00	\$ 871.70
-10 ton maximum				
NOTE: For 30 days only. See line below for additional months.	0.1/0		0.00	0.00
Option - Portable restroom: Add \$1,200 for 3 monthsRegular.	0 MO	\$	0.00	\$ 0.00
NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to				
Castle and our trade partners.				
Subtotal - Category 25		\$	2,877.72	\$ 3,309.38
Project Subtotal		\$	173,927.53	\$ 199,026.85
26. Designer Oversight & Project Management		\$	15,979.59	\$ 18,376.53
27. Overhead and Profit		\$	25,110.79	\$ 28,877.40
Grand Total**		\$	215,017.90	\$ 247,270.59
MN License # BC005657 **Important Notice**				
**This is only a ballpark guesstimate. This does not represent actual p best guess based on Castle's past experiences. There are still many unl can affect pricing at this point.	•			
Check or Cash Discount Low 2.5%* S 5,375.45 Check or Cash Discount High 2.5%*	\$ 6,181.76	\$	209,642.46	\$ 241,088.82

^{*}Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Studio Locations



362 Snelling Ave S. St. Paul, MN 55105 P) 651-699-4164



5 W. Diamond Lake Rd Minneapolis, MN 55419 P) 612-789-8509



2600 Johnson St. NE Minneapolis, MN 55418 P) 612-789-8509



6480 Wayzata Blvd. Golden Valley, MN 55426 P) 763-333-0750

Need Help with Financing Options?



HTTPS://WWW.CASTLEBRI.COM/FINANCING-OPTIONS/