

Composite deck addition

Address:

City, State, Zip:

Phone:

Email:



BUDGET ANALYSIS

Project Description:

Date: 6/8/2022

NEW 12' X 14' COMPOSITE DECK EXAMPLE – 168 SF attached to home with three (diamond pier) footings, includes one straight run of 4' wide stairs down to grade (4 treads), surrounded with aluminum deck & stair railing. Assumes no removal of existing deck.

	Qty.	Unit	Low Budget	High Budget
01. Permits and Design				
Permit	1	EA	\$ 931.25	\$ 1,117.50
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 2,000.00	\$ 2,000.00
Subtotal - Category 1			\$ 2,931.25	\$ 3,117.50
02. Site Prep and Demolition				
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 446.55	\$ 535.86
<i>NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.</i>	1	Note	\$ 0.00	\$ 0.00
Subtotal - Category 2			\$ 446.55	\$ 535.86
03. Landscaping and Fence - By Field Outdoor Spaces or homeowner				
Subtotal - Category 3			\$ -	\$ -
04. Concrete and Foundation				
Supply and install a DP-50/50", diamond pier footing	5	EA	\$ 1,819.50	\$ 2,183.40
Subtotal - Category 4			\$ 1,819.50	\$ 2,183.40
05. Masonry				
Subtotal - Category 5			\$ -	\$ -
06. Framing				
Deck Framing Posts: Frame deck posts with treated 6x6's (up to 8' height), as per building code. Includes all needed mechanical fasteners (bases, anchors, caps, etc.)	5	EA	\$ 1,298.19	\$ 1,557.83
Deck Framing: Frame deck with treated 2X10, 16" O.C.. Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking.	168	SF	\$ 4,819.67	\$ 5,783.60
Deck Stairs: Frame deck stairs with treated 2X12 stair jacks, 12" O.C.. See Category 10 Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking or risers.	16	LF	\$ 570.46	\$ 684.56
Subtotal - Category 6			\$ 6,688.32	\$ 8,025.98
09. Roofing, Flashing, Gutters				
Subtotal - Category 9			\$ -	\$ -

10. Exterior Trim, Porches and Decks			
Decking - 5/4" X 6", Composite decking with top mount screws and color matched screw hole plugs; Decking Brand: Decking Color:	184 SF	\$ 8,441.18	\$ 10,129.42
Skirting/stair riser - Composite 1X10 skirting around the perimeter of the framing and stair risers. Decking Brand:	64 LF	\$ 2,143.17	\$ 2,571.80
Railing - Aluminum, top mount railing system Color:	44 LF	\$ 5,645.20	\$ 6,774.24
Subtotal - Category 10		\$ 16,229.55	\$ 19,475.46
11. Siding, Soffit, and Fascia			
Subtotal - Category 11		\$ -	\$ -
12. Exterior Doors and Trim			
Subtotal - Category 12		\$ -	\$ -
13. Windows			
Subtotal - Category 13		\$ -	\$ -
14. Plumbing			
Subtotal - Category 14		\$ -	\$ -
15. HVAC			
Subtotal - Category 15		\$ -	\$ -
16. Electrical			
Subtotal - Category 16		\$ -	\$ -
17. Insulation			
Subtotal - Category 17		\$ -	\$ -
18. Drywall			
Subtotal - Category 18		\$ -	\$ -
19. Tile and Stone			
Subtotal - Category 19		\$ -	\$ -
20. Millwork, Doors, Hardware			
Subtotal - Category 20		\$ -	\$ -
21. Cabinetry, Countertops and Appliances			
Subtotal - Category 21		\$ -	\$ -
22. Specialties			
Subtotal - Category 22		\$ -	\$ -
23. Flooring			
Subtotal - Category 23		\$ -	\$ -
24. Painting and Decorating			
Subtotal - Category 24		\$ -	\$ -
25. Clean Up and Debris Removal			
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$ 352.80	\$ 423.36
Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved. NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.	1 MO	\$ 80.00	\$ 80.00
DUMPSTER NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0 EA	\$ 0.00	\$ 0.00
20 Yard roll-off dumpster - 10 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days	1 EA	\$ 418.75	\$ 502.50
Regular portable restroom (one month) NOTE: This cost can be saved if home owner is ok with making a bathroom in the house available to Castle and it's trade partners	1 EA	\$ 212.50	\$ 255.00
Subtotal - Category 25		\$ 1,064.05	\$ 1,260.86
Project Subtotal		\$ 29,199.22	\$ 34,599.07
26. Designer Oversight & Project Management		\$ 3,357.91	\$ 4,029.49
27. Overhead and Profit		\$ 4,817.87	\$ 5,781.45
Grand Total**		\$ 37,375.00	\$ 44,850.00

MN License # BC005657

****Important Notice****

****This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

Check or Cash Discount Low 2.5%*	\$ 934.38	Check or Cash Discount High 2.5%*	\$ 1,121.25	\$ 36,440.63	\$ 43,728.75
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*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

Custom Design Showrooms



5 W. Diamond Lake Rd
Minneapolis, MN 55419
P) 612-789-8509



2600 Johnson St. NE
Minneapolis, MN 55418
P) 612-789-8509



362 Snelling Ave S.
St. Paul, MN 55105
P) 651-699-4164



4020 Minnehaha Ave
Minneapolis, MN 55406
P) 612-789-8509

Showroom maps & hours can be found on our website at www.CASTLEBRI.com



Need Help with Financing Options?



<https://www.castlebri.com/financing-options/>

Castle Offers Financing

Up to \$25k or 50% of project cost	7% interest rate	Up to 60 month term
Completely unsecured loan	No fees, closing costs or prepayment penalties	On approved credit Requires ACH payment

Find out if you qualify

Call or email Tandra Heine, Financial Controller at 612.877.8374 or Tandra@castlebri.com to schedule your 10 minute no obligation consultation.