**Deck Addition Cedar Tone Treated** 

Address:

City, State, Zip:

Phone:

**Email:** 



6/8/2022

Date:

### **BUDGET ANALYSIS**

**Project Description:** 

NEW 12' X 14' CEDAR TONE TREATED DECK EXAMPLE – 168 SF deck, pressure treated wood, attached to home with 3 pier footings, includes 1 straight run of 4' wide stairs down to grade level (4 treads), surrounded with a deck railing, and stair railings, using same materials. Assumes no deck removal.

	Qty. Unit	Low Budget		High Budget		
01. Permits and Design						
Permit	1 EA	\$	693.75	\$	832.50	
Design and Planning Process See Design and Planning Agreement for Details.	1 EA	\$	1,400.00	\$	1,400.00	
Subtotal - Category 1		\$	2,093.75	\$	2,232.50	
2. Site Prep and Demolition						
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1 EA	\$	446.55	\$	535.86	
NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.	1 Note	\$	0.00	\$	0.00	
Subtotal - Category 2		\$	446.55	\$	535.86	
03. Landscaping and Fence - By Field Outdoor Spaces or homeowner	1 Note	¢	0.00	\$	0.00	
Presumes no landscaping work included in this project.	1 Note	\$	0.00		0.00	
Subtotal - Category 3  4. Concrete and Foundation		\$	0.00	\$	0.00	
Supply and install a DP-50/50", diamond pier footing	5 EA	\$	1,819.50	\$	2,183.40	
Subtotal - Category 4		\$	1,819.50	\$	2,183.40	
95. Masonry						
Subtotal - Category 5		\$	_	\$		
<b>Deck Framing Posts:</b> Frame deck posts with treated 6x6's (up to 8' height), as per building code. Includes all needed mechanical fasteners (bases, anchors, caps, etc.)	5 EA	\$	1,298.19	\$	1,557.83	
<b>Deck Framing:</b> Frame deck with treated 2X10, 16" O.C Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc.) <b>DOES NOT include decking.</b>	168 SF	\$	4,819.67	\$	5,783.60	
<b>Deck Stairs:</b> Frame deck stairs with treated 2X12 stair jacks, 12" O.C See Category 10 Includes all needed mechanical fasteners (hangers, etc.) <b>DOES NOT include decking or risers.</b>	16 LF	\$	570.46	\$	684.56	
Subtotal - Category 6		\$	6,688.32	\$	8,025.98	
9. Roofing, Flashing, Gutters						
Subtotal - Category 9		\$	-	\$	-	
0. Exterior Trim, Porches and Decks  Decking - 5/4" X 6", Kiln dried, Cedar tone Treated decking with cedar colored top mount	184 SF	\$	4,342.03	\$	5,210.44	

Skirting/stair riser - Kiln dried, Cedar tone Treated 1X10 skirting around the perimeter of the	64 LF	\$	1,503.17	\$	1,803.80
framing and stair risers.  Railing - Cedar tone <b>treated</b> - Includes: 4X4 newel posts, vertical 2X4 top and bottom supports with a 5/4 X 6 top cap. 2X2 spindles	44 LF	\$	2,867.44	\$	3,440.92
Subtotal - Category 10		\$	8,712.64	\$	10,455.16
11. Siding, Soffit, and Fascia					
Subtotal - Category 11		\$	-	\$	-
12. Exterior Doors and Trim					
Subtotal - Category 12		\$	-	\$	-
13. Windows					
Subtotal - Category 13		\$	-	\$	-
14. Plumbing					
Subtotal - Category 14		\$		\$	_
15. HVAC					
Subtotal - Category 15		\$		\$	_
16. Electrical					
Subtotal - Category 16		\$		S	
17. Insulation		ð		Þ	-
Subtotal - Category 17		\$	_	\$	
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18. Drywall Subtotal - Category 18		6		6	
19. Tile and Stone		\$		\$	-
Subtotal - Category 19		\$		s	
20. Millwork, Doors, Hardware		4	_	Ψ	
Subtotal - Category 20		\$	_	\$	_
		4		Ψ	-
21. Cabinetry, Countertops and Appliances					
Subtotal - Category 21		\$	-	\$	-
22. Specialties					
Subtotal - Category 22		\$	-	\$	-
23. Flooring					
Subtotal - Category 23		\$	-	\$	-
24. Painting and Decorating					
Subtotal - Category 24		\$		\$	_
25. Clean Up and Debris Removal					
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$	352.80	\$	423.36
Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved.  NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.	1 MO	\$	80.00	\$	80.00
<b>DUMPSTER NOTE:</b> If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0 EA	\$	0.00	\$	0.00
20 Yard roll-off dumpster - 10 ton maximum <b>NOTE:</b> for 30 days only. Use line above for estimated days over 30 days	1 EA	\$	418.75	\$	502.50
Regular portable restroom (one month)  NOTE: This cost can be saved if home owner is ok with making a bathroom in the house available to Castle and it's trade partners	1 EA	\$	212.50	\$	255.00
Subtotal - Category 25		\$	1,064.05	\$	1,260.86
		\$	20,844.81	\$	24,693.77
Project Subtotal		\$	2,397.15	\$	2,876.58
Project Subtotal 26. Designer Oversight & Project Management			-, ,	ľ	
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Project Subtotal 26. Designer Oversight & Project Management 27. Overhead and Profit		\$	3,439.39	\$	4,127.27

#### \*\*Important Notice\*\*

\*\*This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.

Check or Cash Discount Low 2.5%*	\$ 667.03	Check or Cash	\$ 800.44	\$ 26,014.32	\$ 31,217.18
		Discount High			
		2.5%*			

<sup>\*</sup>Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

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