

## **BUDGET ANALYSIS**

#### **Client Information:**

Deck Addition Cedar Tone Treated

Address:

City, State, Zip:

Phone: Email:

### **Project Description:**

NEW 12' X 14' CEDAR TONE TREATED DECK EXAMPLE – 168 SF deck, pressure treated wood, attached to home with 3 pier footings, includes 1 straight run of 4' wide stairs down to grade level (4 treads), surrounded with a deck railing, and stair railings, using same materials. Assumes no deck removal.

	Qty. Unit Image	e Low Budget		lget High Budget	
01. Permits and Design					
Permit.	1 EA	\$	812.50	\$	893.7
Design and Planning Process- see Design and Planning Agreement for details.	1 EA	\$	1,100.00	\$	1,100.0
Locate an existing property post with a metal detector.  NOTE: There are no guarantees one will be found, and then a surveyor will be needed.	2 EA d.	\$	415.30	\$	456.8
Subtotal - Category 1		\$	2,327.80	\$	2,450.5
02. Site Prep and Demolition					
Site Prep Small to Medium Project:	1 EA	\$	648.50	\$	713.3
-Tools/equipment delivery and set up of job sitePlace yard sign and order dumpster.		$\perp$			
	h drywall or plaster or repaint and sensitive tape when taping hat it may peel off some of the				
-Place yard sign and order dumpster.  NOTE: Although care is taken to carefully complete demolition, screw pops, hairlin occasionally arise in adjacent spaces. No costs are included in this estimate to patch walls in adjacent spaces, but the need could arise. We also use the most expensive a prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance the	h drywall or plaster or repaint and sensitive tape when taping hat it may peel off some of the	\$	648.50	\$	713.3
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		770.78		847.85
168 SF	\$	3,852.66	\$	4,237.93
4 Treads	\$	599.00	\$	658.90
	\$	5,222.44	\$	5,744.68
184 SF	\$	4,233.84	\$	4,657.22
64 LF	\$	1,460.16	\$	1,606.18
44 LF	\$	3,477.32	\$	3,825.03
	s	9,171.32	\$	10,088.45
	4 Treads  184 SF  64 LF	4 Treads \$  \$  184 SF \$ 64 LF \$ 44 LF \$	\$ 5,222.44  \$ 5,222.44  184 SF \$ 4,233.84  64 LF \$ 1,460.16  44 LF \$ 3,477.32	\$ 5,222.44 \$  \$ 184 SF \$ 4,233.84 \$  64 LF \$ 1,460.16 \$  44 LF \$ 3,477.32 \$

Disposal and clean-up: -Remove all site prep, wipe down and broom sweep areaHaul all extra material off site.	1 EA	\$	336.00	\$	369.60
<b>NOTE:</b> This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.					
Street permit:	1 MO	\$	118.75	\$	130.63
-Minneapolis street use permit for dumpster.  NOTE: If dumpster can be placed on driveway or lawn this can cost can be saved.				Ť	
NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street clear be an additional ~\$200 charge per move or violation via a change order. Sometimes it will get mo it will just get fined. The charge is the same either way.	0.				
20 Yard roll-off dumpster:	1 EA	\$	552.50	\$	607.75
-10 ton maximum.					
NOTE: for 30 days only. See line below for additional months.  Portable restroom:	1 MO	\$	286.25	¢.	314.88
-Regular.	1 WO	Ψ	260.23	Ψ	314.00
NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to					
Castle and our trade partners.					
Subtotal - Category 25		\$	1,293.50	\$	1,422.85
Project Subtotal		\$	20,621.71	\$	22,573.88
26. Designer Oversight & Project Management		\$	2,371.50	\$	2,608.65
27. Overhead and Profit		\$	3,402.58	\$	3,742.84
Grand Total**		\$	26,395.78	\$	29,035.36
MN License # BC005657  **Important Notice**  **This is only a ballpark guesstimate. This does not represent actual prices.					
best guess based on Castle's past experiences. There are still many unknow affect pricing at this point.	vns that can				
Check or Cash Discount Low 2.5%*  Solution    Check or Cash Discount High 2.5%*	725.88	\$	25,735.89	\$	28,309.48

<sup>\*</sup>Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

## **Custom Design Showrooms**



5 W. Diamond Lake Rd Minneapolis, MN 55419 P) 612-789-8509



2600 Johnson St. NE P) 612-789-8509

Minneapolis, MN 55418



362 Snelling Ave S. St. Paul, MN 55105 P) 651-699-4164

Showroom maps & hours can be found on our website at www.CASTLEBRI.com

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