

Name:
 Address:
 City, State, Zip:
 Phone:
 Email:



BUDGET ANALYSIS

Project Description:

Date: 2/12/2020

NEW 12' X 14' COMPOSITE DECK EXAMPLE – 168 SF attached to home with three pier footings, includes five steps to grade level, surrounded with a deck railing, and stair railing. Assumes no removal of existing deck.

	Qty.	Unit	Low Budget	High Budget
01. Permits and Design				
Permit	1	EA	\$ 562.50	\$ 618.75
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 644.00	\$ 644.00
Subtotal - Category 1			\$ 1,206.50	\$ 1,262.75
02. Site Prep and Demolition				
Site Prep (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 389.75	\$ 428.73
OPTION: Furnish and install a Schlage "Camelot" keypad electronic deadbolt. Finish: TBD ADD: \$110.00	1	EA	\$ 0.00	\$ 0.00
NOTE: This is priced at our cost with free install. It is a good alternative to having a lock box on your door and you can use it in the future after your project is complete. There are other options that provide "smart" technology as well for a slightly higher cost. Ask your designer for details.				
NOTE: Although care is taken to carefully remove tile from walls and floor occasionally screw pops, hairline cracks, and other issues can arise in adjacent spaces; no costs are included in this estimate to patch drywall or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with in a non-chargeable change order.	1	Note	\$ 0.00	\$ 0.00
Subtotal - Category 2			\$ 389.75	\$ 428.73
03. Landscaping and Fence - By Field Outdoor Spaces				
Subtotal - Category 3			\$ -	\$ -
04. Concrete and Foundation				
Supply and install a DP-50/50", diamond pier footing	3	EA	\$ 969.00	\$ 1,065.90
Subtotal - Category 4			\$ 969.00	\$ 1,065.90
05. Masonry				
Subtotal - Category 5			\$ -	\$ -
06. Framing				
Deck Framing: Frame deck with treated 2X10, 16" O.C.. Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking.	168	SF	\$ 3,000.06	\$ 3,300.07
Deck Stairs: Frame deck stairs with treated 2X12 stair jacks, 12" O.C.. See Category 10 Includes all needed mechanical fasteners (hangers, etc.) DOES NOT include decking or	16	LF	\$ 325.48	\$ 358.03
Subtotal - Category 6			\$ 3,325.54	\$ 3,658.09
09. Roofing, Flashing, Gutters				
Subtotal - Category 9			\$ -	\$ -
10. Exterior Trim, Porches and Decks				
DECK SECTION:	1		\$ 0.00	\$ 0.00

Decking - 5/4" X 6", Composite decking with top mount screws and color matched screw hole plugs; Decking Brand: Decking Color:	184 SF	\$	4,980.88	\$	5,478.97
Skirting/stair riser - Composite 1X10 skirting around the perimeter of the framing and stair risers. Decking Brand: Decking Color:	54 LF	\$	1,145.61	\$	1,260.17
Railing - Aluminum, top mount railing system Color:	48 LF	\$	3,408.00	\$	3,748.80
Subtotal - Category 10		\$	9,534.49	\$	10,487.94
11. Siding, Soffit, and Fascia					
Subtotal - Category 11		\$	-	\$	-
12. Exterior Doors and Trim					
Subtotal - Category 12		\$	-	\$	-
13. Windows					
Subtotal - Category 13		\$	-	\$	-
14. Plumbing					
Subtotal - Category 14		\$	0.00	\$	0.00
15. HVAC					
Subtotal - Category 15		\$	-	\$	-
16. Electrical					
Subtotal - Category 16		\$	0.00	\$	0.00
17. Insulation					
Subtotal - Category 17		\$	-	\$	-
18. Drywall					
Subtotal - Category 18		\$	-	\$	-
19. Tile and Stone					
Subtotal - Category 19		\$	-	\$	-
20. Millwork, Doors, Hardware					
Subtotal - Category 20		\$	-	\$	-
21. Cabinetry, Countertops and Appliances					
Subtotal - Category 21		\$	0.00	\$	0.00
22. Specialties					
Subtotal - Category 22		\$	-	\$	-
23. Flooring					
Subtotal - Category 23		\$	-	\$	-
24. Painting and Decorating					
<i>NOTE: Please note that when the homeowner is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.</i>	1 Note	\$	0.00	\$	0.00
Subtotal - Category 24		\$	0.00	\$	0.00
25. Clean Up and Debris Removal					
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$	296.00	\$	325.60
Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved. <u>NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.</u>	1 MO	\$	80.00	\$	80.00
DUMPSTER NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0 EA	\$	0.00	\$	0.00
10 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days	1 EA	\$	337.50	\$	371.25
Subtotal - Category 25		\$	713.50	\$	776.85

Project Subtotal	\$	16,158.78	\$	17,680.26
26. Project Management	\$	1,292.70	\$	1,421.97
27. Administrative Fees and Sales Tax Paid on Material Purchases	\$	403.97	\$	444.37
28. Designer Oversight	\$	242.38	\$	266.62
29. Overhead and Profit	\$	2,262.23	\$	2,488.45
Grand Total**	\$	20,360.06	\$	22,396.07

MN License # BC005657

****Important Notice****

****This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

Check or Cash Discount Low 2.5%*	\$	509.00	Check or Cash Discount High 2.5%*	\$	559.90	\$	19,851.06	\$	21,836.17
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*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Showrooms



5 W. Diamond Lake Rd
Minneapolis, MN 55419
P) 612-789-8509



2600 Johnson St. NE
Minneapolis, MN 55418
P) 612-789-8509



362 Snelling Ave S.
St. Paul, MN 55105
P) 651-699-4164



4020 Minnehaha Ave
Minneapolis, MN 55406
P) 612-789-8509

Showroom maps & hours can be found on our website at www.CASTLEBRI.com



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