

Name:  
Address:  
City, State, Zip:



## BUDGET ANALYSIS

### Project Description:

NEW 12' X 14' CEDAR DECK EXAMPLE - 168 SF

Date: 1/3/2017

	Qty.	Unit	Low Total	High Total
<b>01. Permits and Design</b>				
Permit	1	EA	\$ 610.00	\$ 671.00
Design & Planning Process -- See Design & Planning Agreement for Details.	1	EA	\$ 400.00	\$ 400.00
<b>02. Site Prep &amp; Demolition</b>				
<b>03. Landscaping &amp; Fence</b>				
<b>04. Concrete &amp; Foundation</b>				
Pier Footings - 12" X42" with 18" bell	3	EA	\$ 939.90	\$ 1,033.89
<b>05. Masonry</b>				
<b>06. Framing</b>				
<b>Deck Framing:</b> Frame deck with treated 2X10, 16" O.C.. Includes install of ledger board, rim joist, and header. Includes all needed mechanical fasteners (hangers, etc) <u>For 36 SF and up</u>	168	SF	\$ 2,697.51	\$ 2,967.26
<b>Deck Stairs:</b> Frame deck stairs with treated 2X12 stair jacks, 12" O.C.. DOES NOT include decking or risers. See Category 10 Includes all needed mechanical fasteners (hangers, etc)	16	LF	\$ 290.83	\$ 319.92
<b>NOTE: Put in LF of treads i.e. 3 treads, 6' wide = 18 LF or 9 treads, 3.5' wide = 61.5 LF</b>				
<b>09. Roofing, Flashing, Gutters</b>				
<b>10. Exterior Trim, Porches &amp; Decks</b>				
<b>DECK SECTION:</b>	0	0	\$ -	\$ -
Decking - 5/4" X 6", Cedar decking with cedar colored top mount screws; <b>Be sure to include the stair tread SF.</b>	184	SF	\$ 2,541.81	\$ 2,795.99
Skirting/stair riser - Cedar 1X10 skirting around the preimeter of the framing and stair risers.	46	LF	\$ 686.47	\$ 755.11
Railing - Cedar OR Cedar tone <b>treated</b> - Includes: 4X4 newal posts, verticle 2X4 top and bottom supports with a 5/4 X 6 top cap. <u>1/2" round or square aluminum spindles. Color: TBD</u>	42	LF	\$ 2,257.40	\$ 2,483.14
<b>11. Siding, Soffit, and Fascia</b>				
<b>12. Exterior Doors &amp; Trim</b>				
<b>13. Windows</b>				
<b>14. Plumbing</b>				
<b>15. HVAC</b>				
<b>16. Electrical</b>				
<b>17. Insulation</b>				
<b>18. Drywall</b>				
<b>19. Tile &amp; Stone</b>				
<b>20. Millwork, Doors, Hardware</b>				
<b>21. Cabinetry, Countertops &amp; Appliances</b>				
<b>22. Specialties</b>				
<b>23. Flooring</b>				
<b>24. Painting &amp; Decorating</b>				
<b>25. Clean Up &amp; Debris Removal</b>				
6 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum. <b>NOTE:</b> for 30 days only. Use line above for estimated days over 30 days	1	EA	\$ 244.00	\$ 268.40
Subtotal			\$ 10,667.92	\$ 11,694.71
<b>26. Project Management</b>			\$ 853.43	\$ 938.78

27. Administrative Fees and Sales Tax Paid on Material Purchases	\$	455.44	\$	500.99
28. Designer Oversight	\$	160.02	\$	176.02
29. Overhead & Profit	\$	1,493.51	\$	1,642.86
<b>Grand Total**</b>	\$	13,630.33	\$	14,953.36

**\*\*Important Notice\*\***

**\*\*This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

Check or Cash Discount	\$	340.76			
2.5%* - Low total					
Check or Cash Discount	\$	373.83	Total Project Cost with All Cash	\$ 13,289.57	\$ 14,579.52
2.5%* - High total			Discount		

\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

## Custom Design Showrooms



5 W. Diamond Lake Rd  
Minneapolis, MN 55419  
P) 612-789-8509



2600 Johnson St. NE  
Minneapolis, MN 55418  
P) 612-789-8509

Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)



362 Snelling Ave S.  
St. Paul, MN 55105  
P) 651-699-4164



**NATURAL BUILT HOME**  
4020 Minnehaha Ave  
Minneapolis, MN 55406

P) 612-605-7999 [www.naturalbuiltbome.com](http://www.naturalbuiltbome.com)

## Credit Card Financing up to \$5,000

Project Size \$100 - \$10,000

Credit Cards accepted for final payments up to 50% of project costs, \$5,000 max on credit card.

## Home Improvement Financing up to \$75,000

Local Credit Union offering affordable financing options to meet any of your home improvement needs with no additional costs to you. We will work with you step by step to make sure that we meet your specific financial needs. Contact Lacey Mack or Ross Bloomquist directly at 763-404-7625.

