

Remove & replace 12 double hung window sash sets

xxxx Name St.
Mpls, MN 55xxx
(xxx) xxx-xxxx
Customer@email.com



BUDGET ANALYSIS

Project Description:

Date: 10/20/2021

Remove & replace (12) double hung window sash sets with Marvin Elevate inserts on the main level of a 1 story house. Interior of window inserts to be stained to match existing interior trim work.

	Qty.	Unit	Low Budget	High Budget
01. Permits and Design				
Permit	1	EA	\$ 1,080.00	\$ 1,188.00
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 1,200.00	\$ 1,200.00
Subtotal - Category 1			\$ 2,280.00	\$ 2,388.00
02. Site Prep and Demolition				
Remove (12) double hung sash sets on main level. (Interior & exterior trim/millwork to remain. No changes to window frames/casings.)	1	EA	\$ 728.00	\$ 800.80
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 394.00	\$ 433.40
Subtotal - Category 2			\$ 1,122.00	\$ 1,234.20
13. Windows				
Furnish and install (12) new custom size Marvin Elevate double hung window inserts into existing window frames on the main level of 1 story house (interiors to be stained to match existing interior trim).	12	EA	\$ 12,575.28	\$ 13,832.81
(12) double hung window insert spec's Manufacturer/style: Marvin Elevate / Double hung inserts Exterior Material / Color: Clad, Stone white Interior Material / Color: bare pine, (to be stained) Hardware color: Oil Rubbed Bronze Screen color: Charcoal Glass: Low E2 w/Argon Tempering: none Grids: Top sash only, 7/8" SDL, 3W2H Decorative Glass: none Jamb depth: 3-1/4"	1	Note	\$ 0.00	\$ 0.00
Window install material (flashing, caulk, shims, etc.)	12	EA	\$ 720.00	\$ 792.00
Subtotal - Category 13			\$ 13,295.28	\$ 14,624.81
24. Painting and Decorating				
Staining and finishing of the interior side of (12) main level window inserts to match existing stain as close as possible. (No other stain work.)	12	EA	\$ 3,780.00	\$ 4,158.00
Stain match	1	EA	\$ 180.00	\$ 198.00
Subtotal - Category 24			\$ 3,960.00	\$ 4,356.00
25. Clean Up and Debris Removal				
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1	EA	\$ 304.00	\$ 334.40
Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved. <u>NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.</u>	1	MO	\$ 80.00	\$ 80.00
DUMPSTER NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0	EA	\$ 0.00	\$ 0.00

10 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days	1 EA	\$ 324.00	\$ 356.40
Regular portable restroom (one month) NOTE: This cost can be saved if homeowner is ok with making a bathroom in the house available to Castle and it's trade partners	1 EA	\$ 204.00	\$ 224.40
Subtotal - Category 25		\$ 912.00	\$ 995.20
Project Subtotal		\$ 21,585.28	\$ 23,598.21
26. Designer Oversight & Project Management		\$ 1,705.24	\$ 1,875.76
27. Overhead and Profit		\$ 3,561.57	\$ 3,917.73
Grand Total**		\$ 26,852.09	\$ 29,537.30
<p>MN License # BC005657</p> <p>**Important Notice**</p> <p>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</p>			
Check or Cash Discount Low 2.5%*	\$ 671.30	Check or Cash Discount High 2.5%*	\$ 738.43
			\$ 26,180.79
			\$ 28,798.86

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

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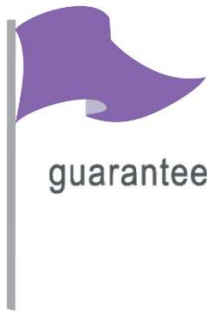


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Castle Offers Financing



Up to \$25k or
50% of project cost



7% interest rate



Up to 60 month term



Completely
unsecured loan



No fees, closing costs or
prepayment penalties



On approved credit
Requires ACH payment

**Find out if
you qualify**

Call or email Tandra Heine, Financial Controller at 612.877.8374 or
Tandra@castlebri.com to schedule your 10 minute no obligation consultation.