

**Entry Portico**

**Address:**

**City, State, Zip:**

**Phone:**

**email:**



**BUDGET ANALYSIS**

**Project Description:**

**Date: 10/20/2021**

Build awning over front stoop to create overhang. Paint or stain BY OWNER.

	Qty.	Unit	Low Budget	High Budget
<b>01. Permits and Design</b>				
Permit	1	EA	\$ 437.50	\$ 481.25
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 380.00	\$ 380.00
<b>Subtotal - Category 1</b>			<b>\$ 817.50</b>	<b>\$ 861.25</b>
<b>02. Site Prep and Demolition</b>				
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 412.95	\$ 454.25
Demolition of work area to EPA lead safe work practices. Demo siding to accommodate ledger for front porch awning.	1	EA	\$ 638.40	\$ 702.24
<i>NOTE: Although care is taken to carefully remove tile from walls and floor occasionally screw pops, hairline cracks, and other issues can arise in adjacent spaces; no costs are included in this estimate to patch drywall or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with in a non-chargeable change order.</i>	1	Note	\$ 0.00	\$ 0.00
<b>Subtotal - Category 2</b>			<b>\$ 1,051.35</b>	<b>\$ 1,156.49</b>
<b>06. Framing</b>				
Furnish and install ledger for front porch awning. Remove and replace siding where needed. Install studs where support needs to be. 4 x 4 vertical ledger screwed to support studs with 4 1/2 Lag screws, 45 degree supports, and horizontal supports. Frame small gable roof at entry: includes 2 x 4 rafters and supports, 1 x 6 Facia. Includes OSB, Clips and sheathing. Exterior grade paint grade paneling underneath vaulted ceiling. Note: electrician will mount light in overhang.	1	EA	\$ 1,457.60	\$ 1,603.36
<b>Subtotal - Category 6</b>			<b>\$ 1,457.60</b>	<b>\$ 1,603.36</b>
<b>09. Roofing, Flashing, Gutters</b>				
Roofing - Furnish and install asphalt shingles. (for additions and new roofs) Shingle manufacturer: TBD Shingle type: TBD	24	SF	\$ 420.00	\$ 462.00
<b>Subtotal - Category 9</b>			<b>\$ 420.00</b>	<b>\$ 462.00</b>
<b>11. Siding, Soffit, and Fascia</b>				
Siding - Repair Cedar shake siding around new front porch awning. (Tyvek in exposed areas).	1	EA	\$ 649.00	\$ 713.90
Brackets Manufacturer, size, material, model:	2	EA	\$ 944.20	\$ 1,038.62
<b>Subtotal - Category 11</b>			<b>\$ 1,593.20</b>	<b>\$ 1,752.52</b>

<b>16. Electrical</b>					
Furnish and install light fixture. Electrician to wire the switch and install new box to move porch light under new roof.	1 EA	\$	562.50	\$	618.75
Electrical Permit	1 EA	\$	137.50	\$	151.25
<b>Subtotal - Category 16</b>			<b>\$ 700.00</b>	<b>\$</b>	<b>770.00</b>
<b>25. Clean Up and Debris Removal</b>					
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$	319.20	\$	351.12
Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved. <u>NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.</u>	1 MO	\$	80.00	\$	80.00
<b>DUMPSTER NOTE:</b> If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0 EA	\$	0.00	\$	0.00
6 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum. <b>NOTE:</b> for 30 days only. Use line above for estimated days over 30 days	1 EA	\$	256.25	\$	281.88
Regular portable restroom (one month) <b>NOTE:</b> This cost can be saved if homeowner is ok with making a bathroom in the house available to Castle and it's trade partners	1 EA	\$	212.50	\$	233.75
<b>Subtotal - Category 25</b>			<b>\$ 867.95</b>	<b>\$</b>	<b>946.75</b>
<b>Project Subtotal</b>			<b>\$ 6,927.60</b>	<b>\$</b>	<b>7,552.36</b>
<b>26. Designer Oversight &amp; Project Management</b>			\$ 658.12	\$	723.93
<b>27. Overhead and Profit</b>			\$ 1,143.05	\$	1,257.36
<b>Grand Total**</b>			<b>\$ 8,728.78</b>	<b>\$</b>	<b>9,601.65</b>

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**\*\*Important Notice\*\***

**\*\*This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

<b>Check or Cash Discount Low 2.5%*</b>	<b>\$ 218.22</b>	<b>Check or Cash Discount High 2.5%*</b>	<b>\$ 240.04</b>	<b>\$ 8,510.56</b>	<b>\$ 9,361.61</b>
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\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

**Custom Design Showrooms**



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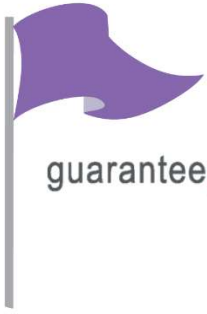
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Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)



## Need Help with Financing Options?



<https://www.castlebri.com/financing-options/>

## Castle Offers Financing

Up to \$25k or 50% of project cost	7% interest rate	Up to 60 month term
Completely unsecured loan	No fees, closing costs or prepayment penalties	On approved credit Requires ACH payment

Find out if you qualify

Call or email Tambra Heine, Financial Controller at 612.877.8374 or [Tambra@castlebri.com](mailto:Tambra@castlebri.com) to schedule your 10 minute no obligation consultation.