



BUDGET ANALYSIS

Client Information:

Front Door & Storm Door Replacement

Address:

City, State, Zip:

Phone:

Email:

Project Description:

Remove & replace front entryway door & storm door with all new interior & exterior trim. Presumes no changes to the door size or location.

NOTE: Material and Labor is included for items listed below, unless otherwise noted.					
	Qty.	Unit	Image	Low Budget	High Budget
01. Permits and Design					
<u>Permit.</u>	1	EA		\$ 375.00	\$ 412.50
<u>Design and Planning Process</u> - see Design and Planning Agreement for details.	1	EA		\$ 500.00	\$ 500.00
Subtotal - Category 1				\$ 875.00	\$ 912.50
02. Site Prep and Demolition					
<u>Site Prep Small to Medium Project:</u> -Tools/equipment delivery and set up of job site. -Place yard sign and order dumpster. -Floor protection to work area. -Poly curtain walls and zipper doors to work area.	1	EA		\$ 648.50	\$ 713.35
<u>Demolition of work area:</u> - Demo interior and exterior trim around front entry doorway. - Demo front entryway door & storm door.	1	EA		\$ 336.00	\$ 369.60
<p><i>NOTE: Although care is taken to carefully complete demolition, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces, but the need could arise. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel off some of the existing finish. Any additional repairs will be an extra charge and dealt with via Change Order.</i></p>					
Subtotal - Category 2				\$ 984.50	\$ 1,082.95
03. Landscaping and Fence					
<i>NOTE: Any landscaping work to be done by Field Outdoor Spaces or Client.</i>					
Subtotal - Category 3				\$ -	\$ -
04. Concrete and Foundation					
Subtotal - Category 4				\$ -	\$ -
05. Masonry					

Subtotal - Category 5		\$ -	\$ -
06. Framing			
<i>Presumes that the existing framing of the front door opening is in a serviceable state. No framing work is included in this project. If it is found that the framing of the door opening is in need of repair, a change order will be incurred.</i>		1 Note	\$ 0.00 \$ 0.00
Subtotal - Category 6		\$ 0.00	\$ 0.00
09. Roofing, Flashing, Gutters			
Subtotal - Category 9		\$ -	\$ -
10. Exterior Trim, Porches and Decks			
EXTERIOR TRIM:		0 EA	\$ - \$ -
Trim- Hardie prefinished:		20 LF	\$ 183.15 \$ 201.47
Width:			
Standard Pre-Finished Color or primed:			
Profile:			
Texture:			
Subtotal - Category 10		\$ 183.15	\$ 201.47
11. Siding, Soffit, and Fascia			
<i>No siding work is included in this project.</i>		1 Note	\$ 0.00 \$ 0.00
Subtotal - Category 11		\$ 0.00	\$ 0.00
12. Exterior Doors and Trim			
IRA tax rebate eligible exterior door product info: https://www.energystar.gov/about/federal_tax_credits/exterior_doors		0 NOTE	\$ - \$ -
Entry door: \$900 allowance		1 EA	\$ 1,645.00 \$ 1,809.50
Manufacturer:			
Model:			
Type:			
Exterior color:			
Interior color:			
Glass:			
Grids (type, size, pattern, color):			
Interior weather strip color:			
Sill/threshold color:			
Bore (single or double):			
Exterior Brickmould profile/material/color/size: if comes with door, if not specify under section 10			
Full view storm door: \$600 allowance		1 EA	\$ 1,064.50 \$ 1,170.95
Manufacturer:			
Model:			
Door Color:			
Hardware Color:			
Deadbolt lock and knob set: \$200 allowance		1 EA	\$ 333.00 \$ 366.30
Manufacturer:			
Model:			
Color:			
Subtotal - Category 12		\$ 3,042.50	\$ 3,346.75
18. Drywall			
Drywall or plaster patch around front entry door.		1 EA	\$ 153.00 \$ 168.30
Subtotal - Category 18		\$ 153.00	\$ 168.30
19. Tile and Stone			
Subtotal - Category 19		\$ -	\$ -
20. Millwork, Doors, Hardware			
Casing- classic 1X with a backband:		20 LF	\$ 780.10 \$ 858.11
Manufacturer:			
Model backband:			
Model 1x:			
Species:			
Size overall:			
Picture framed: Y or N			
Stool detail (thickness/extension) and apron detail (height, model #): or NA			
Location:			

Subtotal - Category 20		\$ 780.10	\$ 858.11
21. Cabinetry, Countertops and Appliances			
Subtotal - Category 21		\$ 0.00	\$ 0.00
22. Specialties			
Subtotal - Category 22		\$ -	\$ -
23. Flooring			
Subtotal - Category 23		\$ 0.00	\$ 0.00
24. Painting and Decorating			
<u>In house set up, prep, clean up-</u> 1 room.	1 EA	\$ 493.25	\$ 542.58
<u>Walls-</u> prime and paint so that drywall patch blends with the rest of the room: Manufacturer: Color name and #: Sheen: Rooms:	100 SF	\$ 334.75	\$ 368.23
<u>Molding (base, casing)-</u> staining and sealing: Manufacturer: Color name and #: Sheen: satin is standard Items: base, casing, crown, etc. Rooms or locations:	20 LF	\$ 517.70	\$ 569.47
<u>Exterior door-</u> finish: Manufacturer: Color name and # door: Color name and # jamb: Sheen: satin is standard Locations: NOTE: includes both sides and jamb of unit.	1 EA	\$ 615.88	\$ 677.46
<u>Paint (wall) & stain (interior trim & door) match</u> by Castle. Take sample to store, get matched, and approved by client.	2 EA	\$ 462.00	\$ 508.20
<i>Presumes all exterior surfaces (storm door, exterior trim, etc.) are pre-finished from the supplier(s). No exterior paint/stain work included in this project.</i>	1 Note	\$ 0.00	\$ 0.00
<p><i>NOTE: Our standard is low VOC for walls and ceilings. If client or designer prefers NO VOC for walls and or ceiling paint and primers, specify so during design.</i></p> <p><i>Our standard is low VOC for woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able.</i></p>			
<p><i>NOTE: Please note that when the client is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.</i></p>			
Subtotal - Category 24		\$ 2,423.58	\$ 2,665.93
25. Clean Up and Debris Removal			
	0 EA	\$ -	\$ -
	0 EA	\$ -	\$ -
<u>Disposal and clean-up:</u> -Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.	1 EA	\$ 336.00	\$ 369.60
<p><i>NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional ~\$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.</i></p>			
<u>Bagster:</u> Place Baster on driveway or boulevard accessible to street for pickup.	1 EA	\$ 243.75	\$ 268.13
<u>Portable restroom: Additional cost if needed.</u> -Regular. NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to Castle and our trade partners.	0 MO	\$ -	\$ -
Subtotal - Category 25		\$ 579.75	\$ 637.73

Project Subtotal				\$	9,021.58	\$	9,873.73
26. Designer Oversight & Project Management				\$	1,037.48	\$	1,141.23
27. Overhead and Profit				\$	1,488.56	\$	1,637.42
Grand Total**				\$	11,547.62	\$	12,702.38
<p>MN License # BC005657</p> <p>**Important Notice**</p> <p>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</p>							
Check or Cash Discount Low 2.5%*	\$	288.69	Check or Cash Discount High 2.5%*	\$	317.56	\$	11,258.93
						\$	12,384.82

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Showrooms



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2600 Johnson St. NE
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362 Snelling Ave S.
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