



## BUDGET ANALYSIS

Date: 11/29/2023

All pricing valid 21 days

### Client Information:

Front Entry Portico Addition

Address:

City, State, Zip:

Phone:

Email:

### Project Description:

Construct covered front entry that is approximately 5' deep and 6' - 6" wide. Install composite load bearing columns to support roof. Assumes existing steps have adequate footings. Construct roof and install shingles to match existing porch. Wrap all trim with composite trim that is weather resistant and low maintenance. Install electrical for new pendant light. Install beadboard arch under portico cover. Excludes gutters.

<b>NOTE: Material and Labor is included for items listed below, unless otherwise noted.</b>						
	Qty.	Unit	Image		Low Budget	High Budget
<b>01. Permits and Design</b>						
Permit.	1	EA			\$ 875.00	\$ 962.50
Design and Planning Process- see Design and Planning Agreement for details.	1	EA			\$ 650.00	\$ 650.00
Locate and mark 2 property corners with new monuments- surveyor. NOTE: This is required for all additions and will be charged along with the design fee.	1	EA			\$ 437.50	\$ 481.25
<b>Subtotal - Category 1</b>					<b>\$ 1,962.50</b>	<b>\$ 2,093.75</b>
<b>02. Site Prep and Demolition</b>						
Site Prep Exterior/Handyman Project: -Tools/equipment delivery and set up of job site. -Place yard sign and order dumpster. -Floor protection to work area.	1	EA			\$ 188.50	\$ 207.35
Demolition of work area: -Remove mailbox and house numbers.	1	EA			\$ 84.00	\$ 92.40
Scaffolding- set up and take down for exterior work or addition.	1	EA			\$ 566.50	\$ 623.15
<b>Subtotal - Category 2</b>					<b>\$ 839.00</b>	<b>\$ 922.90</b>
<b>03. Landscaping and Fence</b>						
<b>Subtotal - Category 3</b>					<b>\$ -</b>	<b>\$ -</b>
<b>04. Concrete and Foundation</b>						
<b>Subtotal - Category 4</b>					<b>\$ -</b>	<b>\$ -</b>
<b>05. Masonry</b>						

<b>Subtotal - Category 5</b>		\$ -	\$ -
<b>06. Framing</b>			
Arch opening. Price based upon up to 5' opening.	1 EA	\$ 402.00	\$ 442.20
Gable roof- stick framed. 1/2" OSB, "H" clips @ 24" O.C.	35 SF	\$ 911.58	\$ 1,002.73
Posts: -8" diameter x 8' H Endura stone column with taper, Tuscan base and capital by Pacific Columns. Painted.	2 EA	\$ 2,711.00	\$ 2,982.10
<b>Subtotal - Category 6</b>		\$ 4,024.58	\$ 4,427.03
<b>09. Roofing, Flashing, Gutters</b>			
Asphalt shingle roofing. For additions. Manufacturer: Type:	50 SF	\$ 1,000.00	\$ 1,100.00
<b>Subtotal - Category 9</b>		\$ 1,000.00	\$ 1,100.00
<b>10. Exterior Trim, Porches and Decks</b>			
Trim- Furnish and install Fypan exterior trim. Molding 613-12, Molding 730-8, Furnish and install 1x6 Miratec rip to 3 3/4" and 1x3 Miratec rip to 2 3/4", 1x6 Miratec rip to 5". Install 1x10 Miratec to box beam. Provide and install Frypan MLD613-12 on 1x6 Miratec freeze on saw cut radiused Hardie panel.	1 EA	\$ 4,602.00	\$ 5,062.20
<b>Subtotal - Category 10</b>		\$ 4,602.00	\$ 5,062.20
<b>11. Siding, Soffit, and Fascia</b>			
Soffits- Plywood: Smooth or bead board: Vented or non-vented:	24 LF	\$ 750.00	\$ 825.00
<b>Subtotal - Category 11</b>		\$ 750.00	\$ 825.00
<b>12. Exterior Doors and Trim</b>			
<b>Subtotal - Category 12</b>		\$ -	\$ -
<b>13. Windows</b>			
<b>Subtotal - Category 13</b>		\$ -	\$ -
<b>14. Plumbing</b>			
<b>Subtotal - Category 14</b>		\$ -	\$ -
<b>15. HVAC</b>			
<b>Subtotal - Category 15</b>		\$ -	\$ -
<b>16. Electrical</b>			
Electrical Permit.	1 EA	\$ 231.25	\$ 254.38
Device color: White, light almond, or ivory are standard Switch style: Pole or Decora	1 EA	\$ 0.00	\$ 0.00
Light fixture- CBR furnish and elec install: \$150 allowance Manufacturer: Model: Finish: Bulb:	1 EA	\$ 1,202.50	\$ 1,322.75
<b>Subtotal - Category 16</b>		\$ 1,433.75	\$ 1,577.13
<b>24. Painting and Decorating</b>			
Exterior Painting- add description.	1 EA	\$ 1,350.00	\$ 1,485.00
<b>Subtotal - Category 24</b>		\$ 1,350.00	\$ 1,485.00
<b>25. Clean Up and Debris Removal</b>			
Disposal and clean-up: -Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.	2 EA	\$ 216.51	\$ 238.16
6 Yard mini roll-off dumpster: -Smaller truck for smaller places. -2.5 ton maximum. NOTE: For 30 days only. See line below for additional months.	1 EA	\$ 384.84	\$ 423.32

Portable restroom: -Regular. <b>NOTE:</b> This cost can be saved if Client is ok with making a bathroom in the house available to Castle and our trade partners.	1 MO	\$ 286.25	\$ 314.88
<b>Subtotal - Category 25</b>		<b>\$ 887.60</b>	<b>\$ 976.36</b>
<b>Project Subtotal</b>		<b>\$ 16,849.42</b>	<b>\$ 18,469.36</b>
26. Designer Oversight & Project Management		\$ 1,769.19	\$ 1,946.11
27. Overhead and Profit		\$ 2,780.15	\$ 3,058.17
<b>Grand Total**</b>		<b>\$ 21,398.77</b>	<b>\$ 23,538.64</b>
<p>MN License # BC005657</p> <p><b>**Important Notice**</b></p> <p><b>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</b></p>			
Check or Cash Discount Low 2.5%*	\$ 534.97	Check or Cash Discount High 2.5%*	\$ 588.47
			\$ 20,863.80
			\$ 22,950.18

## Custom Design Showrooms



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Minneapolis, MN 55419  
P) 612-789-8509



2600 Johnson St. NE  
Minneapolis, MN 55418  
P) 612-789-8509



362 Snelling Ave S.  
St. Paul, MN 55105  
P) 651-699-4164

Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)

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