

Name
 Address
 City, State, Zip
 Phone
 Email



BUDGET ANALYSIS

Project Description:

Date: 9/16/2020

Construct covered front entry that is approximately 5' deep and 6' - 6" wide. Install composite load bearing columns to support roof. Assumes existing steps have adequate footings. Construct roof and install shingles to match existing porch. Wrap all trim with composite trim that is weather resistant and low maintenance. Install electrical for new pendant light. Install beadboard arch under portico cover.

	Qty.	Unit	Low Budget	High Budget
01. Permits and Design				
Permit	1	EA	\$ 406.25	\$ 446.88
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 125.00	\$ 125.00
Option: Have a surveyor locate and mark 2 property corners with new monuments NOTE: This is required for all additions and will be charged along with the design fee. If needed add \$475.00.	0	EA	\$ 0.00	\$ 0.00
Subtotal - Category 1			\$ 531.25	\$ 571.88
02. Site Prep and Demolition				
Site Prep (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 202.28	\$ 222.50
Charge to set up and take down scaffolding.	1	EA	\$ 295.60	\$ 325.16
Subtotal - Category 2			\$ 497.88	\$ 547.66
03. Landscaping and Fence - By Field Outdoor Spaces				
Subtotal - Category 3			\$ -	\$ -
04. Concrete and Foundation - Existing concrete paver stoop to remain.				
Subtotal - Category 4			\$ -	\$ -
05. Masonry				
Subtotal - Category 5			\$ -	\$ -
06. Framing				
Provide and install 8" diameter x 8' H Endura stone column with taper, tuscan base and capital by Pacific Columns. Painted.	2	EA	\$ 1,118.30	\$ 1,230.13
Extra framing needed to create a curved arch opening	1	EA	\$ 255.40	\$ 280.94
Frame a gable roof. Includes 1/2" OSB, "H" clips @ 24" O.C. - stick framed with 2x10's ripped to 8 1/8" (materials and labor)	35	SF	\$ 844.24	\$ 928.66
Subtotal - Category 6			\$ 2,217.94	\$ 2,439.73
09. Roofing, Flashing, Gutters				
Roofing - Furnish and install asphalt shingles. Install only. (for additions and new roofs) Shingle manufacturer: Shingle type:	50	SF	\$ 437.50	\$ 481.25
Subtotal - Category 9			\$ 437.50	\$ 481.25
10. Exterior Trim, Porches and Decks				

Furnish and install Fypon exterior trim. Moulding 613-12, Moulding 730-8, Furnish and insall 1x6 Miratec rip to 3 3/4" and 1x3 Miratec rip to 2 3/4", 1x6 Miratec rip to 5". Install 1x10 Miratec to box beam. Provide and install Fypon MLD613-12 on 1x6 Miratec freeze on saw cut radiused Hardie panel	1 EA	\$	3,504.29	\$	3,854.72
Subtotal - Category 10			\$ 3,504.29	\$ 3,854.72	
11. Siding, Soffit, and Fascia					
Soffits - Install 1/2" bead board plywood on arch ceiling.	24 SF	\$	600.00	\$	660.00
Subtotal - Category 11			\$ 600.00	\$ 660.00	
12. Exterior Doors and Trim					
Subtotal - Category 12			\$ -	\$ -	
13. Windows					
Subtotal - Category 13			\$ -	\$ -	
14. Plumbing					
Subtotal - Category 14			\$ 0.00	\$ 0.00	
15. HVAC					
Subtotal - Category 15			\$ -	\$ -	
16. Electrical					
<i>NOTE: No wiring for security, doorbell, TV, speakers or phone is included in pricing. If any low voltage wires are found in a wall being opened up, additional costs to re-route them will occur.</i>	1 Note	\$	0.00	\$	0.00
Furnish and install pendant light fixture; Includes new home run. Fixture allowance \$170.00/ea. Manufacturer: Model #: Finish:	1 EA	\$	468.75	\$	515.63
<i>NOTE: For all home owner provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be UL listed to pass inspection.</i>	1 Note	\$	0.00	\$	0.00
Subtotal - Category 16			\$ 468.75	\$ 515.63	
Subtotal - Category 23			\$ -	\$ -	
24. Painting and Decorating					
Exterior Painting - Paint all new trim and stain beadboard ceiling.	1 EA	\$	877.00	\$	964.70
<i>NOTE: Please note that when the homeowner is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.</i>	1 Note	\$	0.00	\$	0.00
Subtotal - Category 24			\$ 877.00	\$ 964.70	
25. Clean Up and Debris Removal					
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$	310.80	\$	341.88
Subtotal - Category 25			\$ 310.80	\$ 341.88	
Project Subtotal			\$ 9,445.40	\$ 10,377.44	
26. Designer Oversight & Project Management			\$ 746.19	\$ 820.81	
27. Overhead and Profit			\$ 1,558.49	\$ 1,714.34	
Grand Total**			\$ 11,750.07	\$ 12,925.08	
MN License # BC005657					

****Important Notice****

****This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

Check or Cash Discount Low 2.5%*	\$	293.75	Check or Cash Discount High 2.5%*	\$	323.13	\$	11,456.32	\$	12,601.95
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*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

Custom Design Showrooms



5 W. Diamond Lake Rd



2600 Johnson St. NE



362 Snelling Ave S.



4020 Minnehaha Ave