



BUDGET ANALYSIS

Client Information:

Home Office Remodel

Address:

City, State, Zip:

Phone:

Email:

Project Description:

Convert an existing 12-by-12 foot room to a home office. Install custom cabinets to include 12 linear feet of laminate desktop, computer workstation and wall cabinet storage. Rewire room for computer and other electronic equipment. Includes drywall of interior, painted trim and upgraded carpeting.

NOTE: Material and Labor is included for items listed below, unless otherwise noted.						
	Qty.	Unit	Image		Low Budget	High Budget
01. Permits and Design						
<u>Permit.</u>		1 EA			\$ 600.00	\$ 660.00
<u>Design and Planning Process</u> - see Design and Planning Agreement for details.		1 EA			\$ 600.00	\$ 600.00
Subtotal - Category 1					\$ 1,200.00	\$ 1,260.00
02. Site Prep and Demolition						
<u>Site Prep Small to Medium Project:</u>		1 EA			\$ 648.50	\$ 713.35
-Tools/equipment delivery and set up of job site.						
-Place yard sign and order dumpster.						
-Floor protection to work area.						
-Poly curtain walls and zipper doors to work area.						
<u>Demolition of work area:</u>		1 EA			\$ 1,344.00	\$ 1,478.40
-Demo interior drywall on wall of cabinetry/electrical and flooring down to subfloor.						
-Remove and save base/shoe.						
Subtotal - Category 2					\$ 1,992.50	\$ 2,191.75
06. Framing						
<u>Basic interior wall framing:</u>		1 EA			\$ 436.00	\$ 479.60
-Flatten walls and ceiling.						
-Fur out as needed.						
-Furnish and install backers for rock and accessories.						
Subtotal - Category 6					\$ 436.00	\$ 479.60
16. Electrical						
<u>Electrical Permit.</u>		1 EA			\$ 231.25	\$ 254.38

Device color: White, light almond, or ivory are standard	1 EA	\$ 0.00	\$ 0.00
Switch style: Pole or Decora			
Finished price for electrical receptacles, cat 5, etc. Does not included sub panel or new electrical pa	1 EA	\$ 1,875.00	\$ 2,062.50
Light fixture- CBR furnish and elec install: <i>\$150 allowance</i>	1 EA	\$ 340.00	\$ 374.00
Manufacturer:			
Model:			
Finish:			
Bulb:			
Subtotal - Category 16		\$ 2,446.25	\$ 2,690.88
17. Insulation			
Subtotal - Category 17		\$ -	\$ -
18. Drywall			
Walls- 1/2" drywall with smooth finish.	96 SF	\$ 1,224.00	\$ 1,346.40
Subtotal - Category 18		\$ 1,224.00	\$ 1,346.40
19. Tile and Stone			
Subtotal - Category 19		\$ -	\$ -
20. Millwork, Doors, Hardware			
Base molding - moderate 1 piece shorter base:	24 LF	\$ 589.08	\$ 647.99
Manufacturer:			
Model:			
Species:			
Size:			
Location:			
Subtotal - Category 20		\$ 589.08	\$ 647.99
21. Cabinetry, Countertops and Appliances			
Knobs and pulls:	10 EA	\$ 200.85	\$ 220.94
<i>\$7 allowance</i>			
Manufacturer:			
Model:			
Size- center set:			
Projection:			
Finish:			
Location:			
CABINET SPECS:	1 EA	\$ 0.00	\$ 0.00
Cabinet Line: Crystal Current, Keyline, or Encore			
Box Type: Framed, Inset, or Frameless			
Door Construction: MDF or Wood			
Door Style:			
Drawer Style: 5 piece or slab			
Drawer box construction:			
Interior material: current- natural melamine on particle board substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on particle board substrate available current frameless, all plywood green core box with natural maple veneer available if keyline; finished interiors of any cabinets would be noted on plans.			
Wood Species:			
Finish: paint or stain			
Color:			
Sheen:			
Specialties: (distressing, highlights, etc.)			
Crown:			
Shoe: Yes			
Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished			
Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on drawing, not included.			
Crystal accessories (location noted on plan):			
Other accessories provided by Castle (location noted on plan)::			
Other modifications will be noted on plan- examples: finished bottoms, recessed bottoms			
Prep for Cabinet install. Meet delivery truck, unload, unbox cabinets, breakdown cardboard.	12 LF	\$ 424.12	\$ 466.53

Base cabinets:	6 LF	\$ 2,190.75	\$ 2,409.83
Manufacturer: Crystal Cabinets			
Model: Current or frameless current			
NOTE: see specs above.			
Upper cabinets:	6 LF	\$ 2,067.60	\$ 2,274.36
Manufacturer: Crystal Cabinets			
Model: Current or frameless current			
NOTE: see specs above.			
Plastic laminate countertops:	24 SF	\$ 1,200.00	\$ 1,320.00
Manufacturer:			
Color:			
Thickness:			
Edge Profile:			
Back Splash (Y or N): integrated or set on			
Front overhang: 1 1/4" from box is standard for framed and frameless, 1" from box is standard for inset			
Side overhang: 1" from box is standard			
Subtotal - Category 21		\$ 6,083.32	\$ 6,691.65
22. Specialties			
Subtotal - Category 22		\$ -	\$ -
23. Flooring			
Floor transitions:	1 EA	\$ 50.00	\$ 55.00
Manufacturer:			
Type: t mold, reducer, etc.			
Finish:			
Locations:			
Carpet and pad- upgraded:	144 SF	\$ 1,215.00	\$ 1,336.50
\$5.75 allowance			
Manufacturer:			
Line/series:			
Color:			
Pad:			
Subtotal - Category 23		\$ 1,265.00	\$ 1,391.50
24. Painting and Decorating			
Ceilings- prime and painting:	144 SF	\$ 462.17	\$ 508.38
Color: Standard flat ceiling white			
Rooms:			
Walls- prime and paint:	384 SF	\$ 681.02	\$ 749.13
Manufacturer:			
Color name and #:			
Sheen:			
Rooms:			
Molding (base, casing)- priming and painting:	48 LF	\$ 674.40	\$ 741.84
Manufacturer:			
Color name and #:			
Sheen: satin is standard			
Items: base, casing, crown, etc.			
Rooms or locations:			
Subtotal - Category 24		\$ 1,817.59	\$ 1,999.35
25. Clean Up and Debris Removal			
Disposal and clean-up:	1 EA	\$ 146.42	\$ 161.06
-Remove all site prep, wipe down and broom sweep area.			
-Haul all extra material off site.			
NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.			
6 Yard mini roll-off dumpster:	1 EA	\$ 384.84	\$ 423.32
-Smaller truck for smaller places.			
-2.5 ton maximum.			
NOTE: For 30 days only. See line below for additional months.			
Subtotal - Category 25		\$ 531.26	\$ 584.38
Project Subtotal		\$ 17,585.00	\$ 19,283.50
26. Designer Oversight & Project Management		\$ 1,846.42	\$ 2,031.07

27. Overhead and Profit				\$	2,901.52	\$	3,191.68
Grand Total**				\$	22,332.94	\$	24,566.24
MN License # BC005657 **Important Notice** **This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.							
Check or Cash Discount Low 2.5%*	\$	558.32	Check or Cash Discount High 2.5%*	\$	614.16	\$	21,774.62
						\$	23,952.08

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Showrooms



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2600 Johnson St. NE
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Showroom maps & hours can be found on our website at www.CASTLEBRI.com

Need Help with Financing Options?



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