

## Kitchen Remodel Moderate

Address:

City, State, Zip:

Phone:

Email:



# BUDGET ANALYSIS

### Project Description:

Date: 6/8/2022

Update an outmoded 144 SF kitchen with a functional layout of 18 linear feet of stock cabinets. Furnish and install laminate countertops, tile backsplash and standard double-bowl stainless steel sink with standard single-lever faucet. Remodel includes ventilation system, built-in microwave, appliance install and custom lighting. Luxury vinyl flooring will be installed. Finish with painted walls, trim and ceiling. Appliances supplied by owner.

	Qty.	Unit	Low Budget	High Budget
<b>01. Permits and Design</b>				
Permit	1	EA	\$ 1,658.75	\$ 1,907.56
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 3,800.00	\$ 3,800.00
<b>Subtotal - Category 1</b>			<b>\$ 5,458.75</b>	<b>\$ 5,707.56</b>
<b>02. Site Prep and Demolition</b>				
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 799.35	\$ 919.25
Kitchen demolition of work area to EPA lead safe work practices: Removal of existing kitchen countertops, cabinets, appliances, sink, faucet, and flooring to the subfloor. Gut walls to studs. Gut ceiling to joists. Remove windows and discard. <i>Items to be removed/saved for reinstallation:</i>	1	EA	\$ 2,646.00	\$ 3,042.90
Furnish active air filtration on the site for the duration of the project to minimize dust and particulate infiltration in non-construction areas.	1	EA	\$ 150.70	\$ 173.31
<b>NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.</b>	1	Note	\$ 0.00	\$ 0.00
<b>Subtotal - Category 2</b>			<b>\$ 3,596.05</b>	<b>\$ 4,135.46</b>
<b>03. Landscaping and Fence - By Field Outdoor Spaces or homeowner</b>				
<b>Subtotal - Category 3</b>			<b>\$ -</b>	<b>\$ -</b>
<b>04. Concrete and Foundation</b>				
<b>Subtotal - Category 4</b>			<b>\$ -</b>	<b>\$ -</b>
<b>05. Masonry</b>				
<b>Subtotal - Category 5</b>			<b>\$ -</b>	<b>\$ -</b>
<b>06. Framing</b>				
Basic interior wall framing: Flatten walls and ceiling, fur out as needed, furnish and install backers	1	EA	\$ 1,473.70	\$ 1,694.76
<b>Subtotal - Category 6</b>			<b>\$ 1,473.70</b>	<b>\$ 1,694.76</b>
<b>09. Roofing, Flashing, Gutters</b>				
<b>Subtotal - Category 9</b>			<b>\$ -</b>	<b>\$ -</b>

<b>10. Exterior Trim, Porches and Decks</b>				
Subtotal - Category 10			\$ -	\$ -
<b>11. Siding, Soffit, and Fascia</b>				
Subtotal - Category 11			\$ -	\$ -
<b>12. Exterior Doors and Trim</b>				
Subtotal - Category 12			\$ -	\$ -
<b>13. Windows</b>				
Subtotal - Category 13			\$ -	\$ -
<b>14. Plumbing</b>				
<p><b>NOTE TO CLIENTS:</b> During kitchen and bathroom remodels, the pipes (drains and galvanized water lines) sit for extended periods of time with no water going through them. The build up on the inside of the pipes dries up and sometimes can come free and clog either a drain or water line, once the water is turned back on at the end of the project. There is no money included to unclog a pipe if this happens and additional charges will occur.</p> <p><b>General Plumbing Note:</b> Any new waste or supply lines will be plastic, not copper or galvanized.</p>		1 Note	\$ 0.00	\$ 0.00
Plumbing permit		1 EA	\$ 343.75	\$ 395.31
Furnish and install kitchen sink; <u>Sink allowance \$600.00/ea.</u> Manufacturer: Model #: Finish:		1 EA	\$ 1,431.25	\$ 1,645.94
Furnish and install kitchen faucet; <u>Sink faucet allowance \$350.00/ea.</u> Manufacturer: Model #: Finish:		1 EA	\$ 881.00	\$ 1,013.15
Install new or re-install existing dishwasher. Model #:		1 EA	\$ 325.00	\$ 373.75
Furnish and install new water line to the refrigerator		1 EA	\$ 437.50	\$ 503.13
Furnish and install Insinkerator Evolution Compact ¾ hp garbage disposal. Location: Single hole, left side, or right side		1 EA	\$ 425.00	\$ 488.75
Re-plumb kitchen and move rough-in locations		1 EA	\$ 1,439.26	\$ 1,655.15
Furnish and install new gas line to the range or relocate existing gas line		1 EA	\$ 562.50	\$ 646.88
Subtotal - Category 14			\$ 5,845.26	\$ 6,722.05
<b>15. HVAC</b>				
Mechanical permit		1 EA	\$ 312.50	\$ 359.38
Relocate supply air or return air vent		1 EA	\$ 550.00	\$ 632.50
Vent kitchen hood up to 300 CFM and do final hook up. Manufacturer: Model #: Finish:		1 EA	\$ 1,375.00	\$ 1,581.25
Subtotal - Category 15			\$ 2,237.50	\$ 2,573.13
<b>16. Electrical</b>				
Electrical Permit		1 EA	\$ 231.25	\$ 265.94
Specify device color: White, light almond, or ivory are standard. PICK ONE		1 EA	\$ 0.00	\$ 0.00
Specify switch style Pole or Decora. PICK ONE				
<p><b>NOTE:</b> Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform updates and a change order will be issued**</p>		1 Note	\$ 0.00	\$ 0.00
<p><b>NOTE:</b> No wiring for security, doorbell, TV, speakers or phone is included in pricing. If any low voltage wires are found in a wall being opened up, additional costs to re-route them will occur.</p>		1 Note	\$ 0.00	\$ 0.00

CBR furnish and elec install light fixture; Fixture allowance \$150.00/ea. <b>Manufacturer:</b> <b>Model #:</b> <b>Finish:</b>	2 EA	\$ 680.00	\$ 782.00
<b>NOTE: For all home owner provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be UL listed to pass inspection. All material issues related to materials supplied by owner are the responsibility of the owner to resolve. Extra trade partner trip charges may apply for return visits if material issues can not be resolved in timely manner.</b>	1 Note	\$ 0.00	\$ 0.00
<b>Small Kitchen:</b> Kitchen price for electrical; includes demo and rewiring of space to code, under cabinet lights	1 EA	\$ 6,000.00	\$ 6,900.00
<b>Subtotal - Category 16</b>		<b>\$ 6,911.25</b>	<b>\$ 7,947.94</b>
<b>17. Insulation</b>			
Basic Insulation - Furnish and install R-13 or R-19 batt insulation, depending on the cavity size, in the exterior walls and 4mil poly, foam window (if required) and foam ceiling/floor penetrations to code	1 EA	\$ 404.95	\$ 465.69
<b>Subtotal - Category 17</b>		<b>\$ 404.95</b>	<b>\$ 465.69</b>
<b>18. Drywall</b>			
Furnish and install 5/8" drywall on ceilings with smooth finish	144 SF	\$ 1,260.00	\$ 1,449.00
Furnish and install 1/2" drywall on walls with smooth finish	528 SF	\$ 3,168.00	\$ 3,643.20
<b>Subtotal - Category 18</b>		<b>\$ 4,428.00</b>	<b>\$ 5,092.20</b>
<b>19. Tile and Stone</b>			
Furnish and install tile backsplash; Tile allowance \$4.50/SF <b>Supplier:</b> <b>Spec#/description:</b> Note: This is the field tile. Add bullnose, Schluter, accent tiles, etc. to the lines above.	20 SF	\$ 1,372.30	\$ 1,578.15
Tile edging - (figured per 8' stick) <b>Manufacturer: Schluter</b> <b>Style: Jolly</b> <b>Thickness: to match tile</b> <b>Finish: Satin Nickel / Chrome / Painted Included (Others at Upgrade)</b>	1 EA	\$ 55.54	\$ 63.87
GROUT - 10# Tec Power Grout <b>Color:</b>	1 EA	\$ 34.76	\$ 39.98
Stock Material Costs - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk, Sponges, Silicone, etc. <b>Include on all Tile projects.</b>	1 EA	\$ 84.66	\$ 97.36
<b>Subtotal - Category 19</b>		<b>\$ 1,547.26</b>	<b>\$ 1,779.35</b>
<b>20. Millwork, Doors, Hardware</b>			
Base shoe molding <b>Species:</b> <b>Size:</b> <b>Brand/profile #:</b>	40 LF	\$ 224.40	\$ 258.06
Classic base molding - NOTE - Assumes 1X and top cap. Reinstall existing. <b>Species:</b> <b>1X size:</b> <b>Top cap profile and height #:</b> <b>Brand/profile #:</b>	40 LF	\$ 554.20	\$ 637.33
Moderate window and door casing - NOTE: Assumes 2 1/4" casing and "picture framed" windows <b>Species:</b> <b>Size:</b> <b>Brand/profile #:</b> <b>"Picture framed": Y or N</b> <b>Stool detail (thickness/extension) and apron detail (height, profile #):</b>	80 LF	\$ 814.48	\$ 936.65
<b>Subtotal - Category 20</b>		<b>\$ 1,593.08</b>	<b>\$ 1,832.04</b>

21. Cabinetry, Countertops and Appliances			
Knobs and pulls will be installed on all cabinet doors and drawers.	32 EA	\$ 469.34	\$ 539.75
<u>Allowance: \$7.00/ea.</u>			
<b>Manufacturer:</b>			
<b>Size:</b>			
<b>Model #:</b>			
<b>Finish:</b>			
Meet delivery, unload, and unpack cabinets.	1 EA	\$ 264.60	\$ 304.29
<b>CABINET SPECS:</b>	1 EA	\$ 0.00	\$ 0.00
Cabinet Line: Crystal Current or Crystal Keyline			
Box Type: Frameless, Framed, Inset			
Door Construction: MDF or Wood			
Door Style:			
Drawer Style: 5 piece or slab			
Drawer box construction: Interior material: select one- natural melamine on particle board substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on particle board substrate option for current frameless, or all plywood green core box with natural maple veneer if keyline; finished interiors of any cabinets would be noted on plans.			
Wood Species:			
Finish: paint or stain			
Color:			
Sheen:			
Specialties: (distressing, highlights, etc.)			
Crown:			
Shoe: Yes			
Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished			
Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on drawing, not included.			
Any accessories will be noted on plan. If accessory provided by Castle and not Cabinet			
<b>Crystal - Current line:</b> Furnish and install base cabinets - stained or painted wood	16 LF	\$ 5,464.00	\$ 6,283.60
<b>Crystal - Current line:</b> Furnish and install upper cabinets - stained or painted wood	16 LF	\$ 5,211.20	\$ 5,992.88
<b>Crystal - Current line:</b> Furnish and install pantry/linen cabinets - stained or painted wood	2 LF	\$ 1,791.20	\$ 2,059.88
Plastic laminate countertops will be installed.	32 SF	\$ 2,000.00	\$ 2,300.00
<b>Manufacturer:</b>			
<b>Color:</b>			
<b>Edge Profile:</b>			
<b>APPLIANCES:</b>	1 Note	\$ 0.00	\$ 0.00
<i>NOTE: Client to communicate with appliance supplier regarding delivery of appliances they purchased and arrange to meet/receive delivery themselves. The project manager will be in communication with client regarding that timing.</i>			
Microwave or Under Cabinet Hood Vented: CBR to install vented microwaves. Venting into cabinet and to exterior by HVAC Trade Partner. HVAC to do final hook-ups to venting in cabinet.	1 EA	\$ 188.90	\$ 217.24
<b>Make/model #:</b>			
<b>Dimensions:</b>			
Refrigerator - Water: CBR to install and level a fridge with water. Plumber to pull out leveled fridge and do final water hook-up.	1 EA	\$ 332.65	\$ 382.55
<b>Make/model #:</b>			
<b>Dimensions:</b>			
Range: Gas only. Plumber to move to hole, do gas hook-up, install, level, and install anti tip range.	1 EA	\$ 175.00	\$ 201.25
<b>Make/model #:</b>			
<b>Dimensions:</b>			
<b>Subtotal - Category 21</b>		<b>\$ 15,896.89</b>	<b>\$ 18,281.43</b>
<b>22. Specialties</b>			
<b>Subtotal - Category 22</b>		<b>\$ -</b>	<b>\$ -</b>
<b>23. Flooring</b>			
Furnish and install underlayment (based on 1/4" plywood) for vinyl, Marmoleum, cork, or other flooring requiring a smooth underlayment.	144 SF	\$ 670.03	\$ 770.54
Furnish and install custom wood thresholds (stained and finished to match).	1 EA	\$ 257.65	\$ 296.30
<b>Wood Species:</b>			

Furnish and install luxury vinyl tile on floor. Mannington Adura FLEX, plank or tile (Non-grouted) <u>Allowance \$4.90 sf</u> Line/series: Color: Tile size:	144 SF	\$ 2,124.07	\$ 2,442.68
<b>Subtotal - Category 23</b>		<b>\$ 3,051.75</b>	<b>\$ 3,509.52</b>
<b>24. Painting and Decorating</b>			
Prime and painting ceilings using low VOC Paint. <u>COLOR: Standard flat ceiling white</u>	144 SF	\$ 300.60	\$ 345.69
Prime and paint walls using low VOC Paint. Manufacturer: Color name and #: Sheen:	528 SF	\$ 1,089.00	\$ 1,252.35
Priming and painting of base molding and/or casing. NOTE: Our standard is low VOC for woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able. Manufacturer: Color name and #: Sheen: (satin is standard)	72 LF	\$ 315.00	\$ 362.25
Sub paint or stain match- per	1 EA	\$ 62.50	\$ 71.88
<b>NOTE: Please note that when the homeowner is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.</b>	1 Note	\$ 0.00	\$ 0.00
<b>Subtotal - Category 24</b>		<b>\$ 1,767.10</b>	<b>\$ 2,032.17</b>
<b>25. Clean Up and Debris Removal</b>			
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$ 413.57	\$ 475.61
St. Paul Daily street use permit for dumpster - Charged per day. <u>Day 1-30 = \$8/day. Days 31-120 = \$10/day. Weekends count too.</u> If dumpster can be placed on driveway or lawn this can cost can be saved. NOTE: <u>If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.</u> <u>ADD number of days, dumpster is estimated to be needed over 30 days.</u>	75 Day	\$ 600.00	\$ 600.00
<b>DUMPSTER NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.</b>	45 DAYS	\$ 315.00	\$ 315.00
20 Yard roll-off dumpster - 10 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days	0 EA	\$ 0.00	\$ 0.00
Regular portable restroom (one month) NOTE: This cost can be saved if home owner is ok with making a bathroom in the house available to Castle and it's trade partners	1 EA	\$ 418.75	\$ 481.56
	3 EA	\$ 637.50	\$ 733.13
<b>Subtotal - Category 25</b>		<b>\$ 2,384.82</b>	<b>\$ 2,605.29</b>
<b>Project Subtotal</b>		<b>\$ 56,825.13</b>	<b>\$ 64,378.58</b>
<b>26. Designer Oversight &amp; Project Management</b>		\$ 6,534.89	\$ 7,515.12
<b>27. Overhead and Profit</b>		\$ 9,376.15	\$ 10,782.57
<b>Grand Total**</b>		<b>\$ 72,736.16</b>	<b>\$ 83,646.59</b>
MN License # BC005657 <b>**Important Notice**</b> <b>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</b>			
<b>Check or Cash Discount Low 2.5%*</b>	\$ 1,818.40	<b>Check or Cash Discount High 2.5%*</b>	\$ 2,091.16
			\$ 70,917.76
			\$ 81,555.42

\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

## Custom Design Showrooms



5 W. Diamond Lake Rd  
Minneapolis, MN 55419  
P) 612-789-8509



2600 Johnson St. NE  
Minneapolis, MN 55418  
P) 612-789-8509

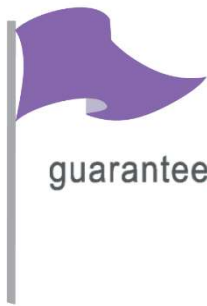


362 Snelling Ave S.  
St. Paul, MN 55105  
P) 651-699-4164



4020 Minnehaha Ave  
Minneapolis, MN 55406  
P) 612-789-8509

Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)



## Need Help with Financing Options?

guaranteedRate<sup>®</sup>

ALERUS  
MORTGAGE

TRADITION  
mortgage

Financial  
ONE  
CREDIT UNION

<https://www.castlebri.com/financing-options/>

## Castle Offers Financing



Up to \$25k or  
50% of project cost



7% interest rate



Up to 60 month term



Completely  
unsecured loan



No fees, closing costs or  
prepayment penalties



On approved credit  
Requires ACH payment

Find out if  
you qualify

Call or email Tandra Heine, Financial Controller at 612.877.8374 or  
Tandra@castlebri.com to schedule your 10 minute no obligation consultation.