



BUDGET ANALYSIS

Client Information:

Kitchen Update
 Address
 City, State, Zip
 Phone
 Email

Project Description:

Kitchen remodel/update. Existing walls, ceiling, windows & doors to remain.
 Existing cabinets to remain with a few touch ups. New quartz countertop & tile
 backsplash. New sink & faucet, possibility of new hardware. New LVT flooring.

NOTE: Material and Labor is included for items listed below, unless otherwise noted.				
	Qty.	Unit	Low Budget	High Budget
01. Permits and Design				
<u>Permit.</u>	0	EA	\$ 0.00	\$ 0.00
NOTE: No building permit needed for scope of work				
<u>Design and Planning Process-</u> see Design and Planning Agreement for details.	1	EA	\$ 1,125.00	\$ 1,125.00
Subtotal - Category 1			\$ 1,125.00	\$ 1,125.00
02. Site Prep and Demolition				
<u>Site Prep Small to Medium Project:</u>	1	EA	\$ 656.90	\$ 722.59
-Tools/equipment delivery and set up of job site.				
-Place yard sign and order dumpster.				
-Floor protection to work area.				
-Poly curtain walls and zipper doors to work area.				
<u>Kitchen refresh demo of existing work area:</u>	1	EA	\$ 1,402.60	\$ 1,542.86
-Demo existing sink and faucet.				
-Demo existing laminate backsplash.				
-Demo existing countertops.				
-Demo existing flooring.				
Items to be removed/saved for reinstallation: base boards, door casing, dishwasher, range, fridge.				
DO NOT DEMO: Cabinetry, walls, windows, doors, ceiling				
Subtotal - Category 2			\$ 2,059.50	\$ 2,265.45
13. Windows				

Subtotal - Category 13		\$ -	\$ -
14. Plumbing			
<u>Plumbing Permit.</u>	1 EA	\$ 343.75	\$ 378.13
<u>Kitchen sink:</u> \$600 allowance Manufacturer: Model: Finish:	1 EA	\$ 1,581.25	\$ 1,739.38
<u>Kitchen faucet:</u> \$350 allowance Manufacturer: Model: Finish:	1 EA	\$ 921.00	\$ 1,013.10
<u>Install new or re-install existing dishwasher.</u> Model:	1 EA	\$ 325.00	\$ 357.50
<u>Sink drain</u> - change to 2" sink drain per code if the basement ceiling is open below.	1 EA	\$ 1,881.25	\$ 2,069.38
Subtotal - Category 14		\$ 5,052.25	\$ 5,557.48
15. HVAC			
<u>Register cover</u> - custom color (other than white or beige): Manufacturer: Color: Size: Type:	1 EA	\$ 48.52	\$ 53.37
Subtotal - Category 15		\$ 48.52	\$ 53.37
16. Electrical			
Subtotal - Category 16		\$ -	\$ -
17. Insulation			
Subtotal - Category 17		\$ -	\$ -
18. Drywall			
<u>Drywall or plaster patch.</u>	2 EA	\$ 768.00	\$ 844.80
Subtotal - Category 18		\$ 768.00	\$ 844.80
19. Tile and Stone			
<u>Backsplash:</u> \$4.50/sf allowance Manufacturer: Line: Size: Shape: Color: Thickness: Pattern:	24 SF	\$ 2,034.84	\$ 2,238.32
<u>Edging- (figured per 8' stick):</u> Manufacturer: Schluter Style: Jolly Finish: Thickness: x, to match tile	1 EA	\$ 62.12	\$ 68.34
<u>Grout- Tec Grout:</u> Color: Line: power grout, sanded, or unsanded (power grout not recommended for walls; sanded if grout lines over 1/8" is recommended; unsanded on natural or glass recommended; designer to specify grout joints) Size: Location:	1 EA	\$ 71.31	\$ 78.44
<u>Stock Material Costs</u> - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk, Sponges, Silicone, etc. NOTE: Include on all tile projects.	1 EA	\$ 163.07	\$ 179.37
Subtotal - Category 19		\$ 2,331.34	\$ 2,564.48
20. Millwork, Doors, Hardware			
<u>Existing door</u> - rehang.	1 EA	\$ 53.03	\$ 58.33

Reinstall door casing after LVT installation	30 LF	\$	730.05	\$	803.06
NOTE: Millwork often does not salvage well. If casing is unable to be reinstalled, change order would occur					
Base shoe molding:	25 LF	\$	162.56	\$	178.82
Manufacturer:					
Model:					
Species:					
Size:					
Location:					
Reinstall base molding after LVT installation	25 LF	\$	530.25	\$	583.28
NOTE: Millwork often does not salvage well. If casing is unable to be reinstalled, change order would occur					
Subtotal - Category 20			\$ 1,475.89		\$ 1,623.48
21. Cabinetry, Countertops and Appliances					
OPTION: Furnish & install knobs and pulls on existing cabinetry:	0 EA	\$	0.00	\$	0.00
\$7 allowance					
Manufacturer:					
Model:					
Size- center set:					
Projection:					
Finish:					
Location:					
ADD: \$599.40-\$659.34					
Silestone quartz countertops:	27 SF	\$	3,206.25	\$	3,526.88
Color: group C currently included					
Edge profile:					
Thickness:					
Undermount sink (Y or N):					
Front overhang: 1 1/4" from box is standard for framed and frameless, 1" from box is standard for inset					
Side overhang: 1" from box is standard					
Corner radius: 1/2" is standard					
Silestone backsplash:	0 LF	\$	0.00	\$	0.00
Color: group C currently included					
Thickness: milled down to 2cm					
Side splash (Y or N?):					
ADD: \$2700.00-\$2,970.00					
<i>NOTE: Client to communicate with appliance supplier regarding delivery of appliances they purchased and arrange to meet/receive delivery themselves. The project manager will be in communication with client regarding that timing.</i>					
Dishwasher:	1 Note	\$	224.60	\$	247.06
Manufacturer:					
Model:					
Electricians are to get a plug installed on it before plumbers install. Plumbers are to do final hook-ups, leveling, attaching, and testing.					
Microwave or Under Cabinet Hood Vented:	1 EA	\$	224.60	\$	247.06
Manufacturer:					
Model:					
CFM:					
CBR to install vented microwaves. Venting into cabinet and to exterior by HVAC Trade Partner. HVAC to do final hook-ups to venting in cabinet.					
Refrigerator - No water:	1 EA	\$	212.10	\$	233.31
Manufacturer:					
Model:					
CBR to install and level.					
Range- gas only:	1 EA	\$	175.00	\$	192.50
Manufacturer:					
Model:					
Plumber to move to hole, do gas hook-up, install, level, and install anti tip range.					
Subtotal - Category 21			\$ 4,042.55		\$ 4,446.81
22. Specialties					

Subtotal - Category 22		\$ -	\$ -
23. Flooring			
Underlayment- 1/4" plywood- for vinyl, Marmoleum, or other flooring requiring a smooth underlayment.	100 SF	\$ 437.50	\$ 481.25
Custom wood thresholds- stained and finished to match existing flooring. Up to 8' opening. Wood Species:	1 EA	\$ 296.50	\$ 326.15
Luxury vinyl tile: \$4.90/sf Manufacturer: Mannington Line/series: Adura flex Style: plank or tile Type: glue down or floating (glue down is castle standard) Size: Color: Pattern: NOTE: see request 1	100 SF	\$ 1,056.25	\$ 1,161.88
Subtotal - Category 23		\$ 1,790.25	\$ 1,969.28
24. Painting and Decorating			
In house set up, prep, clean up- 1 room.	1 EA	\$ 493.25	\$ 542.58
Walls- prime and paint: Manufacturer: Color name and #: Sheen: Rooms:	200 SF	\$ 389.70	\$ 428.67
Paint or stain match by Castle. Take sample to store, get matched, and approved by client.	1 EA	\$ 231.00	\$ 254.10
Cabinetry- Refinish/touch-up some doors/drawer fronts from wear & tear. NOTE: This is an allowance. Manufacturer: Color name and #: Sheen: satin is standard	3 LF	\$ 937.50	\$ 1,031.25
<p><i>NOTE: Our standard is low VOC for walls and ceilings. If client or designer prefers NO VOC for walls and or ceiling paint and primers, specify so during design.</i></p> <p><i>Our standard is low VOC for woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able.</i></p>			
<p><i>NOTE: Please note that when the client is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.</i></p>			
Subtotal - Category 24		\$ 2,051.45	\$ 2,256.60
25. Clean Up and Debris Removal			
Disposal and clean-up: -Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.	1 EA	\$ 156.90	\$ 172.59
Street permit: -St. Paul daily street use permit for dumpster. NOTE: If dumpster can be placed on driveway or lawn this can cost can be saved. NOTE: For Unit temp storage, owner is responsible for own street permits in St. Paul.	30 DAY	\$ 375.00	\$ 412.50
6 Yard mini roll-off dumpster: -Smaller truck for smaller places. -2.5 ton maximum. NOTE: For 30 days only. See line below for additional months.	1 EA	\$ 384.84	\$ 423.32
Additional months dumpster is needed.	1 MO	\$ 93.75	\$ 103.13

Option: Portable restroom: Add \$300 a month if needed.		0 MO	\$ 0.00	\$ 0.00	
-Regular.					
NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to Castle and our trade partners.					
Appliance disposal.		1 EA	\$ 86.80	\$ 95.48	
NOTE: This cost can be saved if the supplier or city can recycle appliances for the homeowner					
Subtotal - Category 25			\$ 1,097.28	\$ 1,207.01	
Project Subtotal			\$ 21,842.03	\$ 23,913.74	
26. Designer Oversight & Project Management			\$ 2,511.83	\$ 2,763.02	
27. Overhead and Profit			\$ 3,603.94	\$ 3,964.33	
Grand Total**			\$ 27,957.80	\$ 30,753.58	
<p>MN License # BC005657</p> <p>**Important Notice**</p> <p>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</p>					
Check or Cash Discount Low 2.5%*	\$ 698.95	Check or Cash Discount High 2.5%*	\$ 768.84	\$ 27,258.86	\$ 29,984.74

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Showrooms



5 W. Diamond Lake Rd
Minneapolis, MN 55419
P) 612-789-8509



2600 Johnson St. NE
Minneapolis, MN 55418
P) 612-789-8509



362 Snelling Ave S.
St. Paul, MN 55105
P) 651-699-4164

Showroom maps & hours can be found on our website at www.CASTLEBRI.com

Need Help with Financing Options?



[HTTPS://WWW.CASTLEBRI.COM/FINANCING-OPTIONS/](https://www.castlebri.com/financing-options/)