

One Story Owner Suite and Rear Entry Addition

Address:

City, State, Zip:

Phone:

Email:



BUDGET ANALYSIS

Project Description:

Date: 4/18/2023

1st Floor Addition- Rear Entry, Owner Suite, and Powder Room on crawl space foundation. Stucco exterior. Landscape BY OWNER. 382 sq ft addition.

	Qty.	Unit	Low Budget	High Budget
01. Permits and Design				
Permit	1	EA	\$ 5,000.00	\$ 5,750.00
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 14,500.00	\$ 14,500.00
Engineering allowance- remote review, redline, and stamp.	1	EA	\$ 562.50	\$ 646.88
Have a surveyor locate and mark all 4 property corners with new monuments and draw a full site plan, showing existing buildings, driveway, sidewalks, patios, large trees, etc. NOTE: This will be completed during the design phase if needed. A second design agreement will be sent during the design phase with a specific survey scope/costs to your property.	1	EA	\$ 1,500.00	\$ 1,725.00
Subtotal - Category 1			\$ 21,562.50	\$ 22,621.88
02. Site Prep and Demolition				
Site Prep Large Project or Addition (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 1,786.20	\$ 2,054.13
Demolition of work area to EPA lead safe work practices. Remove existing rear landing/stairs, roofing, overhang, and siding as necessary.	1	EA	\$ 3,528.00	\$ 4,057.20
Charge to set up and take down scaffolding for exterior work or addition.	1	EA	\$ 591.70	\$ 680.46
Furnish and install tarps in area where roof is being removed.	1	EA	\$ 3,021.00	\$ 3,474.15
Furnish active air filtration on the site for the duration of the project to minimize dust and particulate infiltration in non-construction areas.	1	EA	\$ 150.70	\$ 173.31
NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.	1	Note	\$ 0.00	\$ 0.00
Subtotal - Category 2			\$ 9,077.60	\$ 10,439.24
03. Landscaping and Fence - By Field Outdoor Spaces or homeowner				
Subtotal - Category 3			\$ -	\$ -
04. Concrete and Foundation				
Excavation for crawl space foundation. Assumes 42" deep.	381	SF	\$ 14,287.50	\$ 16,430.63
20" X 8" strip Footings w/ (2) - #4 rebar continuous	59	LF	\$ 5,162.50	\$ 5,936.88
Block Walls - 12" block at 42" frost depth and 4 courses above grade. Includes core fills, exterior waterproofing and rigid foam on the exterior.	59	LF	\$ 13,275.00	\$ 15,266.25

Interior Drain tile and Sump Basket for <u>new</u> crawl space OR full basement walls. Includes new drain tile and sump basket. Does not include pump.	1 EA	\$ 1,250.00	\$ 1,437.50
Cut foundation for window opening	1 EA	\$ 312.50	\$ 359.38
Flat concrete work. 4" slab. Basement or Crawl Space.	381 SF	\$ 8,572.50	\$ 9,858.38
Concrete entry steps: Remove and replace front steps: 5'x5'6" with 15 lineal ft. of risers. Includes excavation and footings. Note: Any steps with 3 risers or over 30 " off the ground requires a railing.	1 EA	\$ 4,875.00	\$ 5,606.25
Subtotal - Category 4		\$ 47,735.00	\$ 54,895.25
05. Masonry			
Subtotal - Category 5		\$ -	\$ -
06. Framing			
Basic interior wall framing: Flatten walls and ceiling, fur out as needed, furnish and install backers for rock and accessories	1 EA	\$ 452.80	\$ 520.72
Frame a recessed medicine cabinet or custom shower niche or custom shower bench .	1 EA	\$ 224.53	\$ 258.20
Exterior wall framing. Includes 1/2" OSB sheathing. (materials and labor)	59 LF	\$ 5,443.19	\$ 6,259.67
Provide and install a pocket door frame.	1 EA	\$ 490.70	\$ 564.31
Addition floor framing. Includes 3/4" tongue and groove plywood subfloor NOTE: Open web trusses are included for this line item. See column O and adjust wording and price to what you need/remove this bolded wording.	381 SF	\$ 10,934.59	\$ 12,574.77
Interior wall framing (materials and labor)	29 LF	\$ 925.22	\$ 1,064.00
Frame a gable roof. Includes 1/2" OSB, "H" clips @ 24" O.C. - stick framed (materials and labor)	200 SF	\$ 5,932.20	\$ 6,822.03
Frame a roof with truss construction. Includes 1/2" OSB, "H" clips @ 24" O.C. - (materials and labor). 1 story, non complicated.	381 SF	\$ 15,515.84	\$ 17,843.22
Misc. addition framing line- for unforeseen materials and labor allowance at time of budget analysis.	1 EA	\$ 7,792.00	\$ 8,960.80
Subtotal - Category 6		\$ 47,711.06	\$ 54,867.72
09. Roofing, Flashing, Gutters			
Roofing - Furnish and install asphalt shingles. Install only. (for additions and new roofs). Includes existing face connected to new addition. Shingle manufacturer: Shingle type:	1200 SF	\$ 7,500.00	\$ 8,625.00
Furnish and install new 5" standard gutters and 3x4 downspouts Color:	70 LF	\$ 2,187.50	\$ 2,515.63
Subtotal - Category 9		\$ 9,687.50	\$ 11,140.63
10. Exterior Trim, Porches and Decks			
Furnish and install Miratec exterior window and door trim or paint grade (5/4x?); NOTE: double the LF if backband is needed as well. Width: Profile if backband detail:	140 LF	\$ 1,448.09	\$ 1,665.30
Furnish and install maintenance free aluminum wrap over wood window or door trim. Count EACH window/door Color: NOTE: Additional \$100 will be added for a non-standard color	7 EA	\$ 2,727.20	\$ 3,136.28
Provide and install a basic wrought iron handrail with a top and bottom rail and 1/2" spindles. Finished and powder coated Color: Black	8 LF	\$ 661.12	\$ 760.29
Subtotal - Category 10		\$ 4,836.41	\$ 5,561.87
11. Siding, Soffit, and Fascia			
Demo siding in affected areas	160 SF	\$ 588.00	\$ 676.20
Siding - Stucco	787 SF	\$ 15,494.06	\$ 17,818.17
Soffits and Fascia - Aluminum Color:	80 LF	\$ 2,100.00	\$ 2,415.00
Subtotal - Category 11		\$ 18,182.06	\$ 20,909.37

12. Exterior Doors and Trim			
Furnish and install new fiberglass __ panel exterior door w. glass; <u>Door allowance: \$900.00/ea.</u> Manufacturer: Line: Type: Exterior material /color: Interior material/color: Glass: Grids (type, size, pattern, color): Interior weather strip color: Sill/threshold color: Bore (single or double): Exterior Brickmould profile/material/color/size: if comes with door, if not specify under section 10	1 EA	\$ 1,666.00	\$ 1,915.90
Furnish and install new full view storm door; <u>Door allowance: \$600.00/ea.</u> Manufacturer/model #: Door Color: Hardware Color:	1 EA	\$ 1,077.10	\$ 1,238.67
Furnish and install deadbolt lock and knob set on new doors; <u>Allowance: \$200.00/ea.</u> Hardware Color: Manufacturer: Style/model #:	1 EA	\$ 336.15	\$ 386.57
Subtotal - Category 12		\$ 3,079.25	\$ 3,541.14
13. Windows			
Furnish and install new full frame top of line vinyl or fiberglass window; <u>Window allowance \$825.00/ea.</u> Manufacturer: Line: Operation type, size, jamb, tempering, egress notes: see plan/schedule Exterior material /color: Interior material /color: Glass: clear Low E2 w/ Argon is standard- modify if something else desired Grids (type, size, pattern, color): Interior weather Strip color: ??? Hardware type/color: WOCD: Y or N (and specify color, if diff. from hardware) Screen surround material/color: Screen color: Exterior Brickmould profile/material/color/size: if comes with window, if not specify under	6 EA	\$ 8,005.50	\$ 9,206.33
Window install material (flashing, caulk, shims, etc.)	1 EA	\$ 62.50	\$ 71.88
Subtotal - Category 13		\$ 8,068.00	\$ 9,278.20
14. Plumbing			
NOTE TO CLIENTS: During kitchen and bathroom remodels, the pipes (drains and galvanized water lines) sit for extended periods of time with no water going through them. The build up on the inside of the pipes dries up and sometimes can come free and clog either a drain or water line, once the water is turned back on at the end of the project. There is no money included to unclog a pipe if this happens and additional charges will occur. General Plumbing Note: Any new waste or supply lines will be plastic, not copper or galvanized.	1 Note	\$ 0.00	\$ 0.00
Plumbing permit	1 EA	\$ 343.75	\$ 395.31
Furnish and install an under mount vanity sink <u>Sink Allowance: \$160.00</u> Manufacturer: Model #	1 EA	\$ 585.95	\$ 673.84
Furnish and install pedestal sink with a chrome P-trap <u>Sink allowance \$390.00/ea.</u> Manufacturer: Model # Faucet spread:	1 EA	\$ 1,190.40	\$ 1,368.96

Furnish and install sink faucet; Sink faucet allowance \$300.00/ea. Manufacturer: Model #: Finish:	2 EA	\$ 1,531.70	\$ 1,761.46
Furnish and install a p-trap and drain collar at shower drain for tile shower pan (Schluter adapter and drain cover BY CASTLE)- see tile section	1 EA	\$ 600.00	\$ 690.00
Furnish and install shower faucet, diverter and controller; Shower faucet package allowance \$300.00/set Manufacturer: Model #: Finish:	1 EA	\$ 928.36	\$ 1,067.62
Furnish and install toilet; Toilet allowance \$300.00/ea. Manufacturer: Model #: Color:	1 EA	\$ 765.86	\$ 880.74
New main floor bathroom rough-in	1 EA	\$ 3,875.00	\$ 4,456.25
New 1/2 bath rough-in price	1 EA	\$ 3,187.50	\$ 3,665.63
Install a new roof jack on new plumbing vent penetrations.	1 EA	\$ 384.05	\$ 441.66
Furnish and install a new sillcock	1 EA	\$ 487.50	\$ 560.63
Furnish and install new 50 gallon power vented water heater (when replacing a non power vented water heater)	1 EA	\$ 3,797.50	\$ 4,367.13
Subtotal - Category 14		\$ 17,677.58	\$ 20,329.21
15. HVAC			
Mechanical permit	1 EA	\$ 125.00	\$ 143.75
Install new bathroom vent fan and vent to the exterior.	2 EA	\$ 1,600.00	\$ 1,840.00
Move an existing A/C condenser.	1 EA	\$ 1,200.00	\$ 1,380.00
Furnish and install ducted mini split heat pump and cooling system, best used for multiple rooms, requires ducting but doesn't need gas or venting. (units are rectangular and usually hung from ceiling). Based on tougher runs with 5-7 vents, central return, 2 or 3 rooms.	1 EA	\$ 20,000.00	\$ 23,000.00
Subtotal - Category 15		\$ 22,925.00	\$ 26,363.75
16. Electrical			
Electrical Permit	1 EA	\$ 231.25	\$ 265.94
Specify device color: White, light almond, or ivory are standard. PICK ONE	1 EA	\$ 0.00	\$ 0.00
Specify switch style Pole or Decora. PICK ONE			
Bathroom price for electrical (Includes GFCI Outlet to code, new switches and wiring in bath, and Lutron push button timer switch for the bath fan).	2 EA	\$ 3,750.00	\$ 4,312.50
NOTE: Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform updates and a change order will be issued**	1 Note	\$ 0.00	\$ 0.00
NOTE: No wiring for security, doorbell, TV, speakers or phone is included in pricing. If any low voltage wires are found in a wall being opened up, additional costs to re-route them will occur.	1 Note	\$ 0.00	\$ 0.00
CBR furnish and elec install above mirror light fixture; Fixture allowance \$100.00/ea. Manufacturer: Model #: Finish:	2 EA	\$ 545.00	\$ 626.75

CBR furnish and elec install wall sconces on sides of door; Fixture allowance \$150.00/set Manufacturer: Model #: Finish:	1 EA	\$ 477.50	\$ 549.13
CBR furnish and elec install light fixture; Fixture allowance \$150.00/ea. Manufacturer: Model #: Finish:	3 EA	\$ 1,020.00	\$ 1,173.00
NOTE: For all home owner provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be UL listed to pass inspection. All material issues related to materials supplied by owner are the responsibility of the owner to resolve. Extra trade partner trip charges may apply for return visits if material issues can not be resolved in timely manner.	1 Note	\$ 0.00	\$ 0.00
CBR furnish, HVAC install, and Elec wire bath fan: Panasonic, • FV-0510VS1 Whisper Value 50/80/100 CFM Low Profile, 0.3-1.3 sones, 3 3/8" Housing Depth - UL listed for wall and ceiling installation, Energy Star Qualified - DC Fan Motor See hvac for install/venting.	1 EA	\$ 313.78	\$ 360.84
CBR furnish, HVAC install, and Elec wire bath fan: Panasonic, • FV-05-11VKL1 WhisperGreen Select with LED Light, Integrated Dual 4" or 6" Duct Adaptor, 7 3/8 Housing Depth, Energy Star Qualified See hvac for install/venting.	1 EA	\$ 400.70	\$ 460.81
Addition price for electrical	381 SF	\$ 5,000.63	\$ 5,750.72
Relocate electrical service mast	1 EA	\$ 1,875.00	\$ 2,156.25
Furnish and install new electric sub-panel	1 EA	\$ 875.00	\$ 1,006.25
Subtotal - Category 16		\$ 14,488.85	\$ 16,662.18
17. Insulation			
R-49 Blown fiberglass insulation with poly in the new attic rafters	381 SF	\$ 1,219.20	\$ 1,402.08
R-19 Insulation batts with poly	472 SF	\$ 802.40	\$ 922.76
Rim joists 3" spray foam insulation; Please note - spray foam insulation requires people and pets to vacate the home for 24 hours while the insulation is curing	59 LF	\$ 541.33	\$ 622.52
Subtotal - Category 17		\$ 2,562.93	\$ 2,947.36
18. Drywall			
Furnish and install 1/2" or 5/8" drywall on the ceilings with smooth finish	281 SF	\$ 2,493.03	\$ 2,866.99
Furnish and install 1/2" drywall on walls with smooth finish	936 SF	\$ 6,902.06	\$ 7,937.37
Drywall or plaster patch	2 EA	\$ 251.40	\$ 289.11
Boom/cartage fee - all projects	1 EA	\$ 331.25	\$ 380.94
Subtotal - Category 18		\$ 9,977.75	\$ 11,474.41
19. Tile and Stone			
Install tile backer underlayment on floor - thickness decided on-site	133 SF	\$ 1,173.06	\$ 1,349.02
Install tile on floor; Tile allowance: \$6.50/SF	133 SF	\$ 3,626.25	\$ 4,170.18
Supplier: Spec#/description: Furnish and install Corian single bevel threshold - 36" long, approx. 1 3/4" wide Color: glacier white or bisque Thickness: 1/4" or 1/2"	1 EA	\$ 152.92	\$ 175.86
Furnish and install new wood threshold, stained and finished to match existing wood floors	2 EA	\$ 496.90	\$ 571.44
Prep for tiled shower floor (includes packing pan and waterproofing). Drain info: Schluter- point drain- classic, 4", square, stainless is the standard that is included unless otherwise specified. KD4 GRK E Model: Finish: Style: Curb or curbless: If curbless and linear drain is not at shower entrance, framing must be modified- see framing	1 EA	\$ 820.60	\$ 943.69

Install custom tiled shower floor <u>\$10.50/SF tile allowance:</u> Recommended to chose tile 3x3 or smaller to allow for slope. If upgrade to line drain, larger tiles can be used. Supplier: Spec#/description:	16 SF	\$ 623.02	\$ 716.48
Install kerdi board tile backer. Standard for shower or wet walls.	96 SF	\$ 812.85	\$ 934.78
Install large format tile on shower surround walls using spacers. <u>Tile allowance: \$4.50/SF</u> Supplier: Spec#/description: NOTE: Tile extends to ceiling on shower walls. While ceiling furring is included to avoid slivers/wedges of tile, due to the nature of existing older homes, some may be unavoidable. Castle will minimize them as much as possible.	96 SF	\$ 4,131.55	\$ 4,751.28
Furnish and install accent tile, pattern TBD; <u>Tile allowance \$16.50/SF</u> Supplier: Spec#/description:	2 SF	\$ 153.97	\$ 177.06
Furnish and install tiled niche in tub/shower area. 6"x12", 12"x12", 20"x12", or 28"x12" pre-made schluter niches. These are meant to fit btw 16" o.c. framing. Note - tile material cost is in the SF above	1 EA	\$ 484.89	\$ 557.62
Tile edging - (figured per 8' stick) Manufacturer: Schluter Style: Jolly Thickness: to match tile Finish: Satin Nickel / Chrome / Painted Included (Others at Upgrade)	5 EA	\$ 277.72	\$ 319.37
GROUT - 10# Tec Power Grout Color:	4 EA	\$ 139.05	\$ 159.91
Stock Material Costs - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk, Sponges, Silicone, etc. Include on all Tile projects.	1 EA	\$ 1,391.07	\$ 1,599.73
Subtotal - Category 19		\$ 14,283.84	\$ 16,426.42
20. Millwork, Doors, Hardware			
Base shoe molding Species: Size: Brand/profile #:	82 LF	\$ 460.02	\$ 529.02
Classic base molding - NOTE - Assumes 1X and top cap Species: 1X size: Top cap profile and height #: Brand/profile #:	117 LF	\$ 2,365.27	\$ 2,720.06
Classic window and door casing - NOTE: Assumes 1X with a backband and a sill and stool on the windows Species: Overall size: 1X size: Backband brand/profile#: "Picture framed": Y or N Stool detail (thickness/extension) and apron detail (height, profile #):	300 LF	\$ 5,502.30	\$ 6,327.65
Furnish and install wood jambs to an opening NOTE: The casing for the opening is on the window/door casing line Species: Jamb depth: Opening size:	20 LF	\$ 399.18	\$ 459.06
Furnish and install a pre-hung door Hinge finish: Species: Style: Brand/model#: Core: solid or hollow	4 EA	\$ 2,637.00	\$ 3,032.55

Furnish and install a pocket door. See jamb/stop line above. See framing for pocket door frame Species: Style: Core: solid or hollow Brand/model#:	1 EA	\$ 538.55	\$ 619.33
Furnish and install door knob/handle hardware Allowance: \$30.00 Manufacturer/model #: Style (locking, passage, etc.): Finish:	4 EA	\$ 301.12	\$ 346.29
Furnish and install door stop Allowance: \$5.00 Manufacturer/model #: Style (wall mount, hinge mount, etc.): Finish:	4 EA	\$ 65.28	\$ 75.07
Furnish and install pocket door hardware- mortised Allowance: \$50.00 Manufacturer/model #: Style (locking, passage, etc.): Finish color:	1 EA	\$ 774.35	\$ 890.50
Furnish and install closet rod and white melamine shelf.	8 LF	\$ 341.40	\$ 392.61
Subtotal - Category 20		\$ 13,384.47	\$ 15,392.14
21. Cabinetry, Countertops and Appliances			
Furnish and install recessed medicine cabinet (includes all hardware). Custom - TBD	1 EA	\$ 610.25	\$ 701.79
Knobs and pulls will be installed on all cabinet doors and drawers. Allowance: \$7.00/ea. Manufacturer: Size: Model #: Finish:	4 EA	\$ 58.67	\$ 67.47
Meet delivery, unload, unbox cabinets, breakdown cardboard	2 LF	\$ 58.21	\$ 66.94
CABINET SPECS: Cabinet Line: Crystal Current or Crystal Keyline Box Type: Frameless, Framed, Inset Door Construction: MDF or Wood Door Style: Drawer Style: 5 piece or slab Drawer box construction: Interior material: select one- natural melamine on particle board substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on particle board substrate option for current frameless, or all plywood green core box with natural maple veneer if keyline; finished interiors of any cabinets would be noted on plans. Wood Species: Finish: paint or stain Color: Sheen: Specialties: (distressing, highlights, etc.) Crown: Shoe: Yes Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on drawing, not included. Any accessories will be noted on plan. If accessory provided by Castle and not Cabinet company, model # as follows: Other modifications will be noted on plan. Examples: finished bottoms, recessed bottoms	1 EA	\$ 0.00	\$ 0.00
Crystal - Current line: Furnish and install vanity base cabinets - stained or painted wood	2 LF	\$ 685.50	\$ 788.33
24-60" mid range quartz vanity countertop with under mount sink cut-out will be installed. Includes standard colors Includes delivery charge, measure, and install. Color: Edge profile: thickness: undermount sink (Y or N):	1 EA	\$ 1,718.75	\$ 1,976.56
Subtotal - Category 21		\$ 3,131.38	\$ 3,601.09

22. Specialties			
Furnish bathroom accessories.- 24" towel bar, towel ring and toilet paper holder. <u>Custom.</u> <u>Allowance \$150.00.</u> Install included for 3 items. Manufacturer: Model/spec #: Finish color:	1 EA	\$ 334.80	\$ 385.02
Furnish and install grab bar. <u>Allowance: \$100.00/ea.</u> Manufacturer: Model/spec #: Finish color:	2 EA	\$ 428.76	\$ 493.07
Furnish and install a permanent, screw in shower curtain rod Manufacturer: Model/spec #: Finish color:	1 EA	\$ 146.72	\$ 168.73
Subtotal - Category 22		\$ 910.28	\$ 1,046.83
23. Flooring			
Floor transitions. Description Type: Finish:	1 EA	\$ 50.00	\$ 57.50
Install and finish 3/4" solid hardwood floors. Species: Oak Grade: Select Plank width: 1 1/2" Finish: Natural Sheen: Satin	248 SF	\$ 4,600.40	\$ 5,290.46
Subtotal - Category 23		\$ 4,650.40	\$ 5,347.96
24. Painting and Decorating			
In house set up, prep, clean up - 2 or more rooms	1 EA	\$ 459.40	\$ 528.31
Prime and painting ceilings using low VOC Paint. COLOR: Standard flat ceiling white	381 SF	\$ 737.96	\$ 848.65
Prime and paint walls using low VOC Paint. Manufacturer: Color name and #: Sheen:	936 SF	\$ 1,353.36	\$ 1,556.37
Priming and painting of base molding and/or casing. <u>NOTE: Our standard is low VOC for</u> <u>woodwork, although may not be able to use low VOC primer due to existing stain/wood</u> <u>condition- tbd. Will use low VOC primer when able.</u> Manufacturer: Color name and #: Sheen: (satin is standard)	417 LF	\$ 3,149.39	\$ 3,621.80
Priming and painting of a door <u>both sides.</u> Includes the jamb of the unit. <u>NOTE: Our standard</u> <u>is low VOC for woodwork, although may not be able to use low VOC primer due to existing</u> <u>stain/wood condition- tbd. Will use low VOC primer when able.</u> Manufacturer: Color name and #: Sheen: (satin is standard)	5 EA	\$ 1,541.75	\$ 1,773.01
Castle paint or stain match. Take sample to store, get matched, and approved by client.	1 EA	\$ 176.40	\$ 202.86
NOTE: Please note that when the homeowner is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.	1 Note	\$ 0.00	\$ 0.00
Subtotal - Category 24		\$ 7,418.26	\$ 8,531.00

25. Clean Up and Debris Removal				
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$ 2,188.36	\$ 2,516.62	
Minneapolis street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved.	4 MO	\$ 475.00	\$ 546.25	
<u>ADD number of days, dumpster is estimated to be needed over 30 days</u>	3 MO	\$ 375.00	\$ 431.25	
DUMPSTER NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0 EA	\$ 0.00	\$ 0.00	
10 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days	1 EA	\$ 416.25	\$ 478.69	
20 Yard roll-off dumpster - 10 ton maximum NOTE: for 30 days only. Use line above for estimated days over 30 days	2 EA	\$ 1,070.00	\$ 1,230.50	
Regular portable restroom (one month) NOTE: This cost can be saved if home owner is ok with making a bathroom in the house available to Castle and it's trade partners	4 EA	\$ 1,015.00	\$ 1,167.25	
Subtotal - Category 25		\$ 5,539.61	\$ 6,370.56	
Project Subtotal		\$ 286,889.73	\$ 327,748.19	
26. Designer Oversight & Project Management		\$ 31,342.70	\$ 36,044.11	
27. Overhead and Profit		\$ 44,969.97	\$ 51,715.46	
Grand Total**		\$ 363,202.40	\$ 417,682.76	

MN License # BC005657

****Important Notice****

****This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

Check or Cash Discount Low 2.5%*	\$ 9,080.06	Check or Cash Discount High 2.5%*	\$ 10,442.07	\$ 354,122.34	\$ 407,240.70
---	--------------------	--	---------------------	----------------------	----------------------

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

Custom Design Showrooms



5 W. Diamond Lake Rd
Minneapolis, MN 55419
P) 612-789-8509



2600 Johnson St. NE
Minneapolis, MN 55418
P) 612-789-8509



362 Snelling Ave S.
St. Paul, MN 55105
P) 651-699-4164



4020 Minnehaha Ave
Minneapolis, MN 55406
P) P) 612-789-8509

Showroom maps & hours can be found on our website at www.CASTLEBRI.com



Need Help with Financing Options?

guaranteedRate[®]

ALERUS
MORTGAGE

TRADITION
mortgage

FAIRWAY
INDEPENDENT MORTGAGE CORPORATION
NMLS#2289

<https://www.castlebri.com/financing-options/>

Castle Offers Financing



Up to \$25k or
50% of project cost



7% interest rate



Up to 60 month term



Completely
unsecured loan



No fees, closing costs or
prepayment penalties



On approved credit
Requires ACH payment

Find out if
you qualify

Call or email Tandra Heine, Financial Controller at 612.877.8374 or
Tandra@castlebri.com to schedule your 10 minute no obligation consultation.