



BUDGET ANALYSIS

Client Information:

Name: Solid Surface Shower
 Address:
 City, State, Zip:
 Phone:
 Email:

Project Description:

Shower Update - 32" x 32" Solid Surface surround and base. Add shut-off for shower valve and flush access panel above toilet. Replace shower fixture. Install new framed shower door.

NOTE: Material and Labor is included for items listed below, unless otherwise noted.					
	Qty.	Unit	Image	Low Budget	High Budget
01. Permits and Design					
<u>Permit.</u>		1 EA		\$ 696.16	\$ 800.59
<u>Design and Planning Process</u> - see Design and Planning Agreement for details.		1 EA		\$ 681.17	\$ 681.17
Subtotal - Category 1				\$ 1,377.33	\$ 1,481.76
02. Site Prep and Demolition					
<u>Client Responsibilities:</u>		1 EA		\$ 0.00	\$ 0.00
-Remove personal items from work areas including food, appliances, furniture, and valuables. -Remove valuables, art, and personal items from walking paths to restrooms and entry/exit and the other side of walls adjacent to work area.					
<u>Site Prep Exterior/Handyman Project:</u>		1 EA		\$ 175.82	\$ 202.19
-Tools/equipment delivery and set up of job site. -Place yard sign and order dumpster. -Floor protection to work area.					
<u>Bathroom demolition of work area:</u>		1 EA		\$ 282.18	\$ 324.51
-Demo existing cabinets, accessories, fixtures, and trim. -Demo existing walls to the studs- assumes lathe and plaster. -Demo existing flooring and subfloor. -Existing ceiling to remain and new drywall to be overlaid on the existing.					
Items to be removed/saved for reinstallation: NOTE: Although care is taken to carefully complete demolition, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces, but the need could arise. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel off some of the existing finish. Any additional repairs will be an extra charge and dealt with via Change Order.					

Subtotal - Category 2		\$ 458.00	\$ 526.70
14. Plumbing			
<p><i>NOTE: During kitchen and bathroom remodels, the pipes (drains and galvanized water lines) sit for extended periods of time with no water going through them. The build up on the inside of the pipes dries up and sometimes can come free and clog either a drain or water line, once the water is turned back on at the end of the project. There is no money included to unclog a pipe if this happens and additional charges will occur.</i></p> <p><i>NOTE: Any new waste or supply lines will be plastic, not copper or galvanized.</i></p>			
Plumbing Permit.	1 EA	\$ 385.00	\$ 442.75
Add shut off for shower in access panel. Add shut off for adjacent toilet.	1 EA	\$ 914.20	\$ 1,051.33
Finished drain cover for a prefab shower pan (non-tile): \$90 allowance Manufacturer: Model: Finish:	1 EA	\$ 786.53	\$ 904.51
Shower faucet, diverter and controller: \$300 allowance Manufacturer: Model: Finish:	1 EA	\$ 1,039.77	\$ 1,195.73
Subtotal - Category 14		\$ 3,125.50	\$ 3,594.33
15. HVAC			
Subtotal - Category 15		\$ -	\$ -
16. Electrical			
Subtotal - Category 16		\$ -	\$ -
17. Insulation			
Subtotal - Category 17		\$ -	\$ -
18. Drywall			
TBD Ceilings- 1/2" or 5/8" drywall with smooth finish.	0 SF	\$ 0.00	\$ 0.00
Access panel: Size: Manufacturer: Model: Type:	1 EA	\$ 295.68	\$ 340.03
Subtotal - Category 18		\$ 295.68	\$ 340.03
19. Tile and Stone			
Onyx shower surround system: Color: Items: 3 wall panels to ceiling, 1 shower pan with ramp, 1 shower bench, 1 recessed shower caddy Finish: smooth or matte Style: Note: -All solid surface surrounds to add tile backer board water proofing layer under.	1 EA	\$ 5,540.09	\$ 6,371.10
Subtotal - Category 19		\$ 5,540.09	\$ 6,371.10
20. Millwork, Doors, Hardware			
Subtotal - Category 20		\$ -	\$ -
21. Cabinetry, Countertops and Appliances			
Subtotal - Category 21		\$ -	\$ -
22. Specialties			
Shower door- single: Size: 30"x80" Glass: Framed Allowance \$400.00	1 EA	\$ 2,310.00	\$ 2,656.50
Subtotal - Category 22		\$ 2,310.00	\$ 2,656.50
23. Flooring			
Subtotal - Category 23		\$ -	\$ -
24. Painting and Decorating			

Subtotal - Category 24				\$	-	\$	-
25. Clean Up and Debris Removal							
Disposal and clean-up: 1 EA -Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.				\$	57.32	\$	65.92
NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional ~\$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.							
Subtotal - Category 25				\$	57.32	\$	65.92
Project Subtotal				\$	13,163.92	\$	15,036.33
26. Designer Oversight & Project Management				\$	1,382.21	\$	1,589.54
27. Overhead and Profit				\$	2,172.05	\$	2,497.85
Grand Total**				\$	16,718.18	\$	19,225.90
MN License # BC005657 **Important Notice** **This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.							
Check or Cash Discount Low 2.5%*	\$	417.95	Check or Cash Discount High 2.5%*	\$	480.65		
				\$	16,300.22	\$	18,745.26

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Studio Locations



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