



## BUDGET ANALYSIS

Date: 11/29/2023

All pricing valid 21 days

### Client Information:

Two Story Addition

Address:

City, State, Zip:

Phone:

Email:

### Project Description:

Two Story Addition: Add a first-floor family room and a second-floor bedroom with full bathroom in a 20-by-16-foot two-story wing over a crawl space. HVAC and electrical to code. Family room: Include a gas fireplace, (16) 3-by-4-foot double hung insulated clad-wood windows, an exterior door, carpeted floors, painted walls and ceiling, and painted trim. Bathroom includes tile shower, plumbing fixtures, a light/fan combo, surface mount medicine chest, electrical, insulation, sheetrock, tile, millwork, accessories, flooring, painting, and clean-up and debris removal. Bedroom: Includes walk-in closet/dressing area, carpet, painted walls, ceiling, and trim as well as general lighting. LANDSCAPE BY OWNER.

<b>NOTE: Material and Labor is included for items listed below, unless otherwise noted.</b>						
	Qty.	Unit	Image		Low Budget	High Budget
<b>01. Permits and Design</b>						
Permit.	1	EA			\$ 4,880.00	\$ 5,368.00
Design and Planning Process- see Design and Planning Agreement for details.	1	EA			\$ 9,000.00	\$ 9,000.00
Engineering allowance- more complex project review, redline, and stamp.	1	EA			\$ 1,830.00	\$ 2,013.00
Locate and mark all 4 property corners with new monuments and draw a full site plan- showing existing buildings, driveway, sidewalks, patios, large trees, etc.- surveyor. NOTE: This will be completed during the design phase if needed. A second design agreement will be sent during the design phase with a specific survey scope/costs to your property.	1	EA			\$ 1,464.00	\$ 1,610.40
<b>Subtotal - Category 1</b>					<b>\$ 17,174.00</b>	<b>\$ 17,991.40</b>
<b>02. Site Prep and Demolition</b>						
Site Prep Large Project or Addition: -Tools/equipment delivery and set up of job site. -Place yard sign and order dumpster. -Floor protection to work area. -Poly curtain walls and zipper doors to work area.	1	EA			\$ 1,954.00	\$ 2,149.40

<b>Demolition of work area:</b>	1 EA	\$ 3,360.00	\$ 3,696.00
-Demo exterior siding			
-Demo overhang and			
-Demo roofing as needed.			
-See framing section for wall removal.			
<b>Scaffolding-</b> set up and take down for exterior work or addition.	1 EA	\$ 565.00	\$ 621.50
<b>Tarps-</b> heavy duty green tarps in area where roof is being removed.	1 EA	\$ 2,143.60	\$ 2,357.96
<b>Subtotal - Category 2</b>		<b>\$ 8,022.60</b>	<b>\$ 8,824.86</b>
<b>03. Landscaping and Fence</b>			
<b>Subtotal - Category 3</b>		\$ -	\$ -
<b>04. Concrete and Foundation</b>			
<b>Excavation for crawl space foundation.</b> Assumes 42" deep.	320 SF	\$ 11,712.00	\$ 12,883.20
<b>Strip footings-</b> 20" X 8" w/ (2) #4 rebar continuous	52 LF	\$ 4,440.80	\$ 4,884.88
<b>Block walls for crawl space</b> - 12" block at 42" frost depth and 4 courses above grade. Core fills, exterior waterproofing and rigid foam on the exterior.	52 LF	\$ 11,419.20	\$ 12,561.12
<b>Interior Drain tile and Sump Basket for new crawl space or full basement walls.</b> -New drain tile and sump basket. -Excludes sump pump.	1 EA	\$ 1,220.00	\$ 1,342.00
<b>Window opening-</b> cut foundation.	1 EA	\$ 305.00	\$ 335.50
<b>Flat concrete work.</b> 4" slab. Patio / Driveway / Sidewalk. Add 320 SF \$8,800.00	0 SF	\$ 2,440.00	\$ 2,684.00
<b>Subtotal - Category 4</b>		<b>\$ 31,537.00</b>	<b>\$ 34,690.70</b>
<b>05. Masonry</b>			
<b>Subtotal - Category 5</b>		\$ -	\$ -
<b>06. Framing</b>			
<b>Crane-</b> rental of crane to lift trusses for 2nd floor projects.	1 EA	\$ 976.00	\$ 1,073.60
<b>Basic interior wall framing:</b> -Flatten walls and ceiling. -Fur out as needed. -Furnish and install backers for rock and accessories.	1 EA	\$ 433.60	\$ 476.96
<b>Exterior wall framing.</b> Includes 1/2" OSB sheathing.	104 LF	\$ 7,666.88	\$ 8,433.57
<b>Pocket door frame.</b>	2 EA	\$ 860.60	\$ 946.66
<b>Addition floor framing OR flat roof framing.</b> Includes 3/4" tongue and groove plywood subfloor. <b>NOTE:</b> Open web trusses are included for this line item. See column O and adjust wording and price to what you need/remove this bolded wording.	640 SF	\$ 14,748.16	\$ 16,222.98
<b>Interior walls.</b>	34 LF	\$ 1,043.12	\$ 1,147.43
<b>Remove LOAD BEARING wall, frame temp walls, frame a new opening:</b> -Includes new DROPPED HEADERS for the support of the weight above. -Non-steel, 10' or smaller opg. -Post footings/blocking below additional and not included on this line item.	1 EA	\$ 1,473.00	\$ 1,620.30
<b>Gable roof-</b> stick framed. 1/2" OSB, "H" clips @ 24" O.C.	200 SF	\$ 5,176.72	\$ 5,694.39
<b>Truss roof.</b> 1/2" OSB, "H" clips @ 24" O.C. 2 story or higher, or complicated 1 story.	400 SF	\$ 9,768.00	\$ 10,744.80
<b>Subtotal - Category 6</b>		<b>\$ 42,146.08</b>	<b>\$ 46,360.69</b>
<b>09. Roofing, Flashing, Gutters</b>			
<b>Roof jack</b> on new plumbing vent penetrations.	1 EA	\$ 372.60	\$ 409.86
<b>Roofing - Furnish and install asphalt shingles. Install only. (for additions and new roofs);</b> <b>Includes replacing on existing face that ties into addition.</b> <b>Manufacturer:</b> <b>Type:</b>	1200 SF	\$ 7,539.60	\$ 8,293.56
<b>Gutters-</b> standard 5" and 3x4 downspouts. <b>Color:</b>	80 LF	\$ 2,440.00	\$ 2,684.00
<b>Subtotal - Category 9</b>		<b>\$ 10,352.20</b>	<b>\$ 11,387.42</b>
<b>10. Exterior Trim, Porches and Decks</b>			
<b>Subtotal - Category 10</b>		\$ -	\$ -
<b>11. Siding, Soffit, and Fascia</b>			

<b>House wrap- 1 layer Tyvek.</b>	1600 SF	\$ 2,440.00	\$ 2,684.00
<b>Siding- Hardie fiber cement board lap:</b>	1600 SF	\$ 24,595.20	\$ 27,054.72
Color:			
Lap size:			
Texture:			
Corner boards width, texture and color:			
Window and door trim width, texture and color:			
<b>Thick gauge metal over rigid insulation of new foundation:</b>	104 SF	\$ 2,094.56	\$ 2,304.02
Manufacturer:			
Color:			
<b>Soffits- Hardie Panels:</b>	80 LF	\$ 1,901.55	\$ 2,091.71
Primed and pre-painted with standard color. Color:			
Vented or non-vented:			
<b>Subtotal - Category 11</b>		<b>\$ 31,031.31</b>	<b>\$ 34,134.44</b>
<b>12. Exterior Doors and Trim</b>			
<b>Entry door:</b>	1 EA	\$ 1,615.60	\$ 1,777.16
\$900 allowance			
Manufacturer:			
Model:			
Type:			
Exterior color:			
Interior color:			
Glass:			
Grids (type, size, pattern, color):			
Interior weather strip color:			
Sill/threshold color:			
Bore (single or double):			
Exterior Brickmould profile/material/color/size: if comes with door, if not specify under section 10			
<b>Full view storm door:</b>	1 EA	\$ 1,045.00	\$ 1,149.50
\$600 allowance			
Manufacturer:			
Model:			
Door Color:			
Hardware Color:			
<b>Deadbolt lock and knob set:</b>	1 EA	\$ 326.52	\$ 359.17
\$200 allowance			
Manufacturer:			
Model:			
Color:			
<b>Subtotal - Category 12</b>		<b>\$ 2,987.12</b>	<b>\$ 3,285.83</b>
<b>13. Windows</b>			
<b>Full frame fiberglass window:</b>	16 EA	\$ 20,229.18	\$ 22,252.10
\$800 allowance			
Manufacturer:			
Line:			
Operation type, size, jamb, tempering, egress notes: see plan/schedule			
Exterior color:			
Interior color:			
Glass: clear Low E2 w/ Argon is standard- modify if something else desired			
Grids (type, size, pattern, color):			
Weather strip color:			
Hardware type/color:			
WOCD: Y or N (and specify color, if diff. from hardware)			
Screen surround material/color:			
Screen color:			
Exterior Brickmould profile/material/color/size: if comes with window, if not specify under			
<b>Window install material</b> (flashing, caulk, shims, etc.).	16 EA	\$ 976.00	\$ 1,073.60
<b>Window Operating Control Device (WOCD)</b> (per window):	8 EA	\$ 732.00	\$ 805.20
Manufacturer:			
Color:			
Note: Reference MN residential building code R312.2: Window fall protection. Needed when the lowest part of the window opening is located 72" or more above grade and within 36" of the finished floor. Exceptions: window replacements.			

Option: Add for Simulated divided lite (SDL)(16 Sash Add \$4,000.00):	0 EA	\$ 0.00	\$ 0.00
Manufacturer:			
Material:			
Profile:			
Color:			
Size:			
<b>Subtotal - Category 13</b>		<b>\$ 21,937.18</b>	<b>\$ 24,130.90</b>
<b>14. Plumbing</b>			
<b>Plumbing Permit.</b>	1 EA	\$ 335.50	\$ 369.05
<b>Pedestal sink with a chrome P-trap:</b>	1 EA	\$ 1,161.83	\$ 1,278.01
<i>\$390 allowance</i>			
Manufacturer:			
Model:			
Faucet spread:			
<b>Lav faucet:</b>	1 EA	\$ 747.47	\$ 822.22
<i>\$300 allowance</i>			
Manufacturer:			
Model:			
Finish:			
<b>5' cast iron tub:</b>	1 EA	\$ 1,918.42	\$ 2,110.26
<i>\$500 allowance</i>			
Drain side:			
Manufacturer:			
Model:			
Finish:			
<b>Tub waste and overflow:</b>	1 EA	\$ 266.17	\$ 292.78
<i>\$85 allowance</i>			
Manufacturer:			
Model:			
Finish:			
<b>Tub filler faucet, valve, trim, and rough-in valve:</b>	1 EA	\$ 906.08	\$ 996.69
<i>\$300 allowance</i>			
Manufacturer:			
Model:			
Finish:			
<b>Toilet:</b>	1 EA	\$ 747.48	\$ 822.23
<i>\$300 allowance</i>			
Manufacturer:			
Model:			
Color:			
<b>Attic or 2nd floor bathroom rough-in.</b>	1 EA	\$ 5,422.90	\$ 5,965.19
<b>Roof jack on new plumbing vent penetrations.</b>	1 EA	\$ 400.10	\$ 440.11
<b>Move other venting.</b>	1 EA	\$ 1,037.00	\$ 1,140.70
<b>Sillcock- replace existing.</b>	1 EA	\$ 244.00	\$ 268.40
<b>Subtotal - Category 14</b>		<b>\$ 13,186.95</b>	<b>\$ 14,505.65</b>
<b>15. HVAC</b>			
<b>Mechanical permit.</b>	1 EA	\$ 152.50	\$ 167.75
<b>Bathroom fan- install and vent to the exterior.</b>	1 EA	\$ 1,037.00	\$ 1,140.70
<b>Rough in a new "loop" off the existing boiler for new space.</b>	2 EA	\$ 8,052.00	\$ 8,857.20
Furnish and install a new cast iron base board radiator.			
<b>Gas insert fireplace:</b>	1 EA	\$ 6,433.06	\$ 7,076.37
Manufacturer: Heat an Glo			
Model:			
Color:			
Details:			
Note: includes venting, setting unit, and installing gas line and all assoc. permits. Includes fire screen, brick interior, fan, thermostat touch screen remote, ember lites, and unit.			
<b>Mini split heat pump and cooling system- ducted- best used for multiple rooms.</b>	1 EA	\$ 20,740.00	\$ 22,814.00
-Requires ducting but doesn't need gas or venting.			
-Units are rectangular and usually hung from ceiling.			
-Based on tougher runs with 5-7 vents, central return, 2 or 3 rooms.			
<b>Subtotal - Category 15</b>		<b>\$ 36,414.56</b>	<b>\$ 40,056.02</b>

<b>16. Electrical</b>			
<b>Electrical Permit.</b>	1 EA	\$ 225.70	\$ 248.27
Device color: <b>White, light almond, or ivory are standard</b>	1 EA	\$ 0.00	\$ 0.00
Switch style: <b>Pole or Decora</b>			
<b>Bathroom price for electrical:</b>	1 EA	\$ 1,830.00	\$ 2,013.00
-GFCI receptacle to code			
-Switches and wiring in bath			
-Lutron push button timer switch for the bath fan			
<b>Light fixture-</b> CBR furnish and elec install: <i>\$100 allowance</i>	2 EA	\$ 531.92	\$ 585.11
<b>Manufacturer:</b>			
<b>Model:</b>			
<b>Finish:</b>			
<b>Bulb:</b>			
<b>Light fixture-</b> CBR furnish and elec install: <i>\$150 allowance</i>	4 EA	\$ 1,327.36	\$ 1,460.10
<b>Manufacturer:</b>			
<b>Model:</b>			
<b>Finish:</b>			
<b>Bulb:</b>			
<b>Bath fan-</b> CBR furnish, HVAC install, and Elec wire:	1 EA	\$ 306.24	\$ 336.87
<b>Manufacturer: Panasonic</b>			
<b>Model: FV-0510VS1</b>			
<b>NOTE:</b> see hvac for install/venting.			
<b>Addition wiring.</b>	640 SF	\$ 8,198.40	\$ 9,018.24
<b>Electrical service mast-</b> relocate.	1 EA	\$ 1,830.00	\$ 2,013.00
<b>Sub-panel.</b>	1 EA	\$ 854.00	\$ 939.40
<b>5" recessed LED light, 6" disk LED light, or 6" wafer LED light.</b>	4 EA	\$ 854.00	\$ 939.40
<b>Subtotal - Category 16</b>		<b>\$ 15,957.62</b>	<b>\$ 17,553.39</b>
<b>17. Insulation</b>			
<b>Roof insulation:</b>	320 SF	\$ 999.42	\$ 1,099.37
-R-49 Blown fiberglass insulation with poly in attic rafters.			
-See separate line for air chutes.			
<b>Wall insulation-</b> R-19 Insulation batts with poly.	832 SF	\$ 1,380.45	\$ 1,518.50
<b>Rim joists-</b> 3" spray foam insulation.	104 LF	\$ 931.30	\$ 1,024.43
<b>NOTE:</b> spray foam insulation requires people and pets to vacate the home for 24 hours while the insulation is curing.			
<b>Subtotal - Category 17</b>		<b>\$ 3,311.18</b>	<b>\$ 3,642.30</b>
<b>18. Drywall</b>			
<b>Ceilings-</b> 1/2" or 5/8" drywall with smooth finish.	640 SF	\$ 3,708.80	\$ 4,079.68
<b>Walls-</b> 1/2" drywall with smooth finish.	1428 SF	\$ 7,839.72	\$ 8,623.69
<b>Drywall or plaster patch.</b>	3 EA	\$ 1,098.00	\$ 1,207.80
<b>Boom/cartage fee - all projects.</b>	1 EA	\$ 323.30	\$ 355.63
<b>Subtotal - Category 18</b>		<b>\$ 12,969.82</b>	<b>\$ 14,266.80</b>
<b>19. Tile and Stone</b>			
<b>Tile backer underlayment-</b> on floor - thickness decided on-site.	45 SF	\$ 448.88	\$ 493.76
<b>Floor:</b>	45 SF	\$ 1,634.69	\$ 1,798.16
<i>\$6.50/sf allowance</i>			
<b>Manufacturer:</b>			
<b>Line:</b>			
<b>Size:</b>			
<b>Color:</b>			
<b>Thickness:</b>			
<b>Pattern:</b> straight stack, 1/2 running bond, 1/3 running bond, chevron, herringbone, etc.			
<b>NOTE:</b> If tile dimensions 15" or more on any side, TCNA recommends that offset on install be no larger than 30%. Running bond at 50% not recommended because of cupping and crowning which causes lippage.			

<b>Threshold-</b> Corian single bevel- 36" long, approx. 1 3/4" wide: Color: glacier white or bisque Thickness: 1/4" or 1/2" <b>NOTE:</b> There will be an elevation difference between xxxx floor and hallway floor. We will do our best to minimize this. <b>Tile backer.</b> Standard for shower or wet walls.	1 EA	\$ 96.45	\$ 106.10
<b>Large format tile on shower surround walls using spacers.</b> \$4.50/sf allowance <b>Manufacturer:</b> <b>Line:</b> <b>Size:</b> <b>Color:</b> <b>Thickness:</b> <b>Pattern:</b> <b>NOTE:</b> Tile extends to ceiling on shower walls. While ceiling furring is included to avoid slivers/wedges of tile, due to the nature of existing older homes, some may be unavoidable. Castle will minimize them as much as possible. <b>NOTE:</b> If tile dimensions 15" or more on any side, TCNA recommends that offset on install be no larger than 30%. Running bond at 50% not recommended because of cupping and crowning	64 SF	\$ 612.86	\$ 674.15
<b>Accent tile:</b> \$16.50/sf allowance <b>Manufacturer:</b> <b>Line:</b> <b>Size:</b> <b>Color:</b> <b>Thickness:</b> <b>Pattern:</b> <b>Bullnose tile:</b> \$4.50/lf allowance <b>Manufacturer:</b> <b>Line:</b> <b>Size:</b> <b>Color:</b> <b>Thickness:</b> <b>Pattern:</b>	4 SF	\$ 333.34	\$ 366.67
<b>Edging-</b> (figured per 8' stick): <b>Manufacturer:</b> Schluter <b>Style:</b> Jolly <b>Finish:</b> <b>Thickness:</b> x. to match tile	21 LF	\$ 342.01	\$ 376.21
<b>Backsplash - Fireplace Surround:</b> \$4.50/sf allowance <b>Manufacturer:</b> <b>Line:</b> <b>Size:</b> <b>Shape:</b> <b>Color:</b> <b>Thickness:</b> <b>Pattern:</b> <b>NOTE:</b> This is the field tile. Add bullnose, Schluter, accent tiles, etc. to the lines above. <b>NOTE:</b> If tile extends to ceiling, ceiling furring is included to avoid slivers/wedges of tile. But due to the nature of existing older homes, some may be unavoidable. Castle will minimize them as much as possible. <b>NOTE:</b> If tile dimensions 15" or more on any side, TCNA recommends that offset on install be no larger than 30%. Running bond at 50% not recommended because of cupping and crowning	3 EA	\$ 175.51	\$ 193.06
<b>Grout- Tec Grout:</b> <b>Color:</b> <b>Line:</b> power grout, sanded, or unsanded (power grout not recommended for walls; sanded if grout lines over 1/8" is recommended; unsanded on natural or glass recommended; designer to specify grout joints) <b>Size:</b> <b>Location:</b>	11 SF	\$ 951.61	\$ 1,046.77
<b>Stock Material Costs</b> - Denshield, Mud, Self Leveler, Mastic, Thinset, Redguard, Tape, Caulk, Sponges, Silicone, etc. <b>NOTE:</b> Include on all tile projects.	3 EA	\$ 208.80	\$ 229.68
	1 EA	\$ 672.92	\$ 740.21
<b>Subtotal - Category 19</b>		<b>\$ 8,843.15</b>	<b>\$ 9,727.47</b>
<b>20. Millwork, Doors, Hardware</b>			

<b>Base shoe molding:</b>	21 LF	\$	137.05	\$	150.76
Manufacturer:					
Model:					
Species:					
Size:					
Location:					
<b>Base molding - classic 1X and top cap:</b>	184 LF	\$	4,133.19	\$	4,546.51
Manufacturer:					
Model top cap:					
Species:					
Size of 1x:					
Size of top cap:					
Location:					
<b>Casing- classic 1X with a backband:</b>	500 LF	\$	10,316.50	\$	11,348.15
Manufacturer:					
Model backband:					
Model 1x:					
Species:					
Size overall:					
Picture framed: Y or N					
Stool detail (thickness/extension) and apron detail (height, model #): or NA					
Location:					
<b>Jamb:</b>	20 LF	\$	440.04	\$	484.04
Species:					
Size:					
Location:					
<b>NOTE:</b> The casing for the opening is on the casing line.					
<b>Pre-hung door:</b>	2 EA	\$	1,391.94	\$	1,531.13
Manufacturer:					
Model:					
Species:					
Style:					
Core: solid or hollow					
Finish hinge:					
Bore: single					
<b>Pocket door:</b>	1 EA	\$	557.15	\$	612.87
Manufacturer:					
Model:					
Species:					
Style:					
Jamb and stop: included					
Core: solid or hollow					
Finish hinge:					
<b>NOTE:</b> see pocket door frame in framing.					
<b>Door knob/handle hardware:</b>	2 EA	\$	163.76	\$	180.14
<i>\$30 allowance</i>					
Manufacturer:					
Model:					
Type: privacy, passage, dummy					
Finish:					
<b>Door stop:</b>	2 EA	\$	36.06	\$	39.67
<i>\$5 allowance</i>					
Manufacturer:					
Model:					
Type: wall mount, hinge mount, etc.					
Finish:					
<b>Pocket door hardware:</b>	1 EA	\$	174.20	\$	191.62
<i>\$50 allowance</i>					
Manufacturer:					
Model:					
Type: passage or privacy					
Finish:					
<b>Closet organizational system- basic melamine.</b>	10 LF	\$	1,849.10	\$	2,034.01
Manufacturer:					
Model:					
Color:					
Details:					
Size/shape: see plan					
Location:					

Subtotal - Category 20		\$ 19,198.99	\$ 21,118.89
<b>21. Cabinetry, Countertops and Appliances</b>			
<b>Medicine Cabinet-</b> wall-mounted mirror/medicine cabinet: <i>Allowance. \$150.00</i> Manufacturer: Model:	1 EA	\$ 320.60	\$ 352.66
<b>Knobs and pulls:</b> <i>\$7 allowance</i> Manufacturer: Model: Size- center set: Projection: Finish: Location:	6 EA	\$ 119.16	\$ 131.08
<b>CABINET SPECS:</b> Cabinet Line: Crystal Current, Keyline, or Encore Box Type: Framed, Inset, or Frameless Door Construction: MDF or Wood Door Style: Drawer Style: 5 piece or slab Drawer box construction: Interior material: current- natural melamine on particle board substrate standard or natural basswood veneer on plywood substrate upgrade, white melamine on particle board substrate available current frameless, all plywood green core box with natural maple veneer available if keyline; finished interiors of any cabinets would be noted on plans. Wood Species: Finish: paint or stain Color: Sheen: Specialties: (distressing, highlights, etc.) Crown: Shoe: Yes Finished end: Furniture groove finished end (standard) or optional upgrade to flush finished Any applied doors or end panels to sides or backs of cabinets will be noted on plans. If not on drawing, not included. Crystal accessories (location noted on plan): Other accessories provided by Castle (location noted on plan): <del>Other modifications will be noted on plan, examples: finished bottoms, recessed bottoms</del>	1 EA	\$ 0.00	\$ 0.00
<b>Prep for Cabinet install.</b> Meet delivery truck, unload, unbox cabinets, breakdown cardboard.	4 LF	\$ 141.37	\$ 155.51
<b>Pantry/Linen cabinets:</b> Manufacturer: Crystal Cabinets Model: Current or frameless current NOTE: see specs above.	2 LF	\$ 1,821.77	\$ 2,003.95
<b>Fireplace mantel.</b>	1 EA	\$ 915.00	\$ 1,006.50
<b>Fireplace surround.</b>	1 EA	\$ 1,769.00	\$ 1,945.90
<b>Subtotal - Category 21</b>		<b>\$ 5,086.90</b>	<b>\$ 5,595.59</b>
<b>22. Specialties</b>			
<b>Bathroom accessories-</b> moderate- 3 items: <i>\$60 allowance (20ea)</i> Manufacturer: Towel bar size/model: Towel bar size/model: Towel ring size/model: Toilet paper holder size/model: Robe hook size/model: Finish:	1 EA	\$ 239.95	\$ 263.95
<b>Grab bar:</b> <i>\$100 allowance</i> Manufacturer: Model: Finish:	1 EA	\$ 228.15	\$ 250.97
<b>Shower curtain rod-</b> permanent/screw in: Manufacturer: Model: Finish:	1 EA	\$ 162.12	\$ 178.33
<b>Subtotal - Category 22</b>		<b>\$ 630.22</b>	<b>\$ 693.24</b>



23. Flooring			
<b>Floor transitions:</b>	1 EA	\$ 48.80	\$ 53.68
Manufacturer: Type: t mold, reducer, etc. Finish: Locations:			
<b>Carpet and pad:</b>	600 SF	\$ 4,026.00	\$ 4,428.60
\$4.50 allowance Manufacturer: Line/series: Color: Pad:			
<b>Subtotal - Category 23</b>		<b>\$ 4,074.80</b>	<b>\$ 4,482.28</b>
24. Painting and Decorating			
<b>Ceilings- prime and painting:</b>	640 SF	\$ 1,529.92	\$ 1,682.91
Color: Standard flat ceiling white Rooms:			
<b>Walls- prime and paint:</b>	1428 SF	\$ 2,519.28	\$ 2,771.21
Manufacturer: Color name and #: Sheen: Rooms:			
<b>Molding (base, casing)- priming and painting:</b>	684 LF	\$ 6,551.01	\$ 7,206.11
Manufacturer: Color name and #: Sheen: satin is standard Items: base, casing, crown, etc. Rooms or locations:			
<b>Interior door- priming and painting of a door:</b>	3 EA	\$ 907.73	\$ 998.50
Manufacturer: Color name and #: Sheen: satin is standard Locations: NOTE: includes both sides and jamb of unit.			
<b>Exterior door- finish:</b>	1 EA	\$ 612.88	\$ 674.16
Manufacturer: Color name and # door: Color name and # jamb: Sheen: satin is standard Locations: NOTE: includes both sides and jamb of unit.			
<b>Subtotal - Category 24</b>		<b>\$ 12,120.81</b>	<b>\$ 13,332.89</b>
25. Clean Up and Debris Removal			
<b>Disposal and clean-up:</b>	1 EA	\$ 1,431.50	\$ 1,574.65
-Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.			
<b>Street permit:</b>	5 MO	\$ 579.50	\$ 637.45
-Minneapolis street use permit for dumpster. NOTE: If dumpster can be placed on driveway or lawn this can cost can be saved.			
<b>20 Yard roll-off dumpster:</b>	4 EA	\$ 2,156.96	\$ 2,372.66
-10 ton maximum. NOTE: for 30 days only. See line below for additional months.			
<b>Add Portable restroom 5 months (Add \$1,500.00):</b>	0 MO	\$ 0.00	\$ 0.00
-Regular. NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to Castle and our trade partners.			
<b>Subtotal - Category 25</b>		<b>\$ 4,167.96</b>	<b>\$ 4,584.75</b>
<b>Project Subtotal</b>		<b>\$ 301,150.46</b>	<b>\$ 330,365.50</b>
<b>26. Designer Oversight &amp; Project Management</b>		<b>\$ 31,620.80</b>	<b>\$ 34,782.88</b>
<b>27. Overhead and Profit</b>		<b>\$ 49,689.83</b>	<b>\$ 54,658.81</b>

<b>Grand Total**</b>	\$ 382,461.08	\$ 420,707.19
<p>MN License # BC005657</p> <p><b>**Important Notice**</b></p> <p><b>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</b></p>		

\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

## Custom Design Showrooms



5 W. Diamond Lake Rd  
 Minneapolis, MN 55419  
 P) 612-789-8509



2600 Johnson St. NE  
 Minneapolis, MN 55418  
 P) 612-789-8509



362 Snelling Ave S.  
 St. Paul, MN 55105  
 P) 651-699-4164

Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)

## Need Help with Financing Options?



[HTTPS://WWW.CASTLEBRI.COM/FINANCING-OPTIONS/](https://www.castlebri.com/financing-options/)