

Name: Windows Vinyl Pocket Replacement

Address:

City, State, Zip:

Phone:

Email:



## BUDGET ANALYSIS

Project Description:

Date: 6/8/2022

Replace (10) existing 3'x4' double-hung windows with insulated vinyl pocket windows. Wrap existing exterior trim with aluminum as required to match. Do not disturb existing interior trim.

	Qty.	Unit	Low Budget	High Budget
<b>01. Permits and Design</b>				
Permit	1	EA	\$ 625.00	\$ 750.00
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 1,200.00	\$ 1,200.00
<b>Subtotal - Category 1</b>			<b>\$ 1,825.00</b>	<b>\$ 1,950.00</b>
<b>02. Site Prep and Demolition</b>				
Site Prep Small to Medium Project (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 446.55	\$ 535.86
<b>OPTION: Furnish</b> and install a Schlage "Camelot" keypad electronic deadbolt. <u>Finish: TBD</u> <b>ADD: \$110.00</b> <b>NOTE: This is priced at our cost with free install. It is a good alternative to having a lock box on your door and you can use it in the future after your project is complete. There are other options that provide "smart" technology as well for a slightly higher cost. Ask your designer for details.</b>	1	EA	\$ 0.00	\$ 0.00
<b>NOTE: Although care is taken to carefully remove materials from wall and floor surfaces, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with via Change Order.</b>	1	Note	\$ 0.00	\$ 0.00
<b>Subtotal - Category 2</b>			<b>\$ 446.55</b>	<b>\$ 535.86</b>
<b>03. Landscaping and Fence - By Field Outdoor Spaces or homeowner</b>				
<b>Subtotal - Category 3</b>			<b>\$ -</b>	<b>\$ -</b>
<b>04. Concrete and Foundation</b>				
<b>Subtotal - Category 4</b>			<b>\$ -</b>	<b>\$ -</b>
<b>05. Masonry</b>				
<b>Subtotal - Category 5</b>			<b>\$ -</b>	<b>\$ -</b>
<b>06. Framing</b>				
<b>Subtotal - Category 6</b>			<b>\$ -</b>	<b>\$ -</b>
<b>09. Roofing, Flashing, Gutters</b>				
<b>Subtotal - Category 9</b>			<b>\$ -</b>	<b>\$ -</b>

<b>10. Exterior Trim, Porches and Decks</b>			
Furnish and install maintenance free aluminum wrap over wood window or door trim. Count	10 EA	\$ 3,896.00	\$ 4,675.20
EACH window/door			
Color:			
NOTE: Additional \$100 will be added for a non-standard color			
<b>Subtotal - Category 10</b>		<b>\$ 3,896.00</b>	<b>\$ 4,675.20</b>
<b>11. Siding, Soffit, and Fascia</b>			
<b>Subtotal - Category 11</b>		<b>\$ -</b>	<b>\$ -</b>
<b>12. Exterior Doors and Trim</b>			
<b>Subtotal - Category 12</b>		<b>\$ -</b>	<b>\$ -</b>
<b>13. Windows</b>			
Furnish and install new vinyl pocket insert window; builder grade Walsh Window allowance \$500.00/ea.	10 EA	\$ 9,771.00	\$ 11,725.20
Manufacturer:			
Line:			
Operation type, size, jamb, tempering, egress notes: see plan/schedule			
Exterior material /color:			
Interior material /color:			
Glass: clear Low E2 w/ Argon is standard- modify if something else desired			
Grids (type, size, pattern, color):			
Interior weather Strip color: ???			
Hardware type/color:			
WOCD: Y or N (and specify color, if diff. from hardware)			
Screen surround material/color:			
Screen color:			
Stop description:			
Window install material (flashing, caulk, shims, etc.)	10 EA	\$ 625.00	\$ 750.00
<b>Subtotal - Category 13</b>		<b>\$ 10,396.00</b>	<b>\$ 12,475.20</b>
<b>14. Plumbing</b>			
<b>Subtotal - Category 14</b>		<b>\$ -</b>	<b>\$ -</b>
<b>15. HVAC</b>			
<b>Subtotal - Category 15</b>		<b>\$ -</b>	<b>\$ -</b>
<b>16. Electrical</b>			
<b>Subtotal - Category 16</b>		<b>\$ -</b>	<b>\$ -</b>
<b>17. Insulation</b>			
<b>Subtotal - Category 17</b>		<b>\$ -</b>	<b>\$ -</b>
<b>18. Drywall</b>			
<b>Subtotal - Category 18</b>		<b>\$ -</b>	<b>\$ -</b>
<b>19. Tile and Stone</b>			
<b>Subtotal - Category 19</b>		<b>\$ -</b>	<b>\$ -</b>
<b>20. Millwork, Doors, Hardware</b>			
<b>Subtotal - Category 20</b>		<b>\$ -</b>	<b>\$ -</b>
<b>21. Cabinetry, Countertops and Appliances</b>			
<b>Subtotal - Category 21</b>		<b>\$ -</b>	<b>\$ -</b>
<b>22. Specialties</b>			
<b>Subtotal - Category 22</b>		<b>\$ -</b>	<b>\$ -</b>
<b>23. Flooring</b>			
<b>Subtotal - Category 23</b>		<b>\$ -</b>	<b>\$ -</b>
<b>24. Painting and Decorating</b>			
<b>Subtotal - Category 24</b>		<b>\$ -</b>	<b>\$ -</b>

<b>25. Clean Up and Debris Removal</b>					
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$	352.80	\$	423.36
St. Paul Daily street use permit for dumpster - Charged per day. <u>Day 1-30 = \$8/day. Days 31-120 = \$10/day. Weekends count too.</u> If dumpster can be placed on driveway or lawn this can cost can be saved. <u>NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.</u>	10 Day	\$	80.00	\$	80.00
<b>DUMPSTER NOTE:</b> If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.	0 EA	\$	0.00	\$	0.00
10 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum <b>NOTE:</b> for 30 days only. Use line above for estimated days over 30 days	1 EA	\$	337.50	\$	405.00
Regular portable restroom (one month) <b>NOTE:</b> This cost can be saved if home owner is ok with making a bathroom in the house available to Castle and it's trade partners	1 EA	\$	212.50	\$	255.00
<b>Subtotal - Category 25</b>			<b>\$ 982.80</b>	<b>\$ 1,163.36</b>	
<b>Project Subtotal</b>			<b>\$ 17,566.35</b>	<b>\$ 20,799.62</b>	
<b>26. Designer Oversight &amp; Project Management</b>			\$ 2,020.13	\$ 2,424.16	
<b>27. Overhead and Profit</b>			\$ 2,898.45	\$ 3,478.14	
<b>Grand Total**</b>			<b>\$ 22,484.93</b>	<b>\$ 26,981.91</b>	
<p>MN License # BC005657</p> <p><b>**Important Notice**</b></p> <p><b>**This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.</b></p>					
<b>Check or Cash Discount Low</b> 2.5%*	\$	<b>562.12</b>	<b>Check or Cash Discount High</b> 2.5%*	\$	<b>674.55</b>
				\$	<b>21,922.80</b>
				\$	<b>26,307.37</b>

\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as

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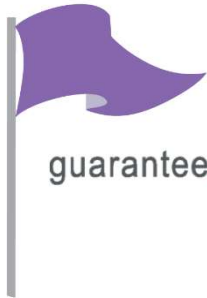


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## Castle Offers Financing



Up to \$25k or  
50% of project cost



7% interest rate



Up to 60 month term



Completely  
unsecured loan



No fees, closing costs or  
prepayment penalties



On approved credit  
Requires ACH payment

Find out if  
you qualify

Call or email Tandra Heine, Financial Controller at 612.877.8374 or  
[Tandra@castlebri.com](mailto:Tandra@castlebri.com) to schedule your 10 minute no obligation consultation.