

BUDGET ANALYSIS

Client Information:

Windows Vinyl Pocket Replacement

Address:

City, State, Zip:

Phone:

Email:

Project Description:

Replace (10) existing 3'x4' double-hung windows with insulated vinyl pocket windows. Do not disturb existing interior trim.

NOTE: Material and Labor is included for items listed below, unless otherwise noted.

	Qty.	Unit	Image	Low Budget	High Budget
01. Permits and Design					
<u>Permit.</u>	1	EA		\$ 500.00	\$ 550.00
<u>Design and Planning Process-</u> see Design and Planning Agreement for details.	1	EA		\$ 250.00	\$ 250.00
Subtotal - Category 1				\$ 750.00	\$ 800.00
02. Site Prep and Demolition					
<u>Site Prep Small to Medium Project:</u>	1	EA		\$ 648.50	\$ 713.35
-Tools/equipment delivery and set up of job site.					
-Place yard sign and order dumpster.					
-Floor protection to work area.					
-Poly curtain walls and zipper doors to work area.					
<u>OPTION: Keypad electronic deadbolt:</u>	0	OPT		\$ -	\$ -
Manufacturer: Schlage					
Model: Camelot					
Finish:					
Add \$100					
NOTE: This is priced at our cost with free install. It is a good alternative to having a lock box on your door and you can use it in the future after your project is complete. There are other options that provide "smart" technology as well for a slightly higher cost. Ask your designer for details.					
NOTE: Does not work with old mortised in doors.					
<i>NOTE: Although care is taken to carefully complete demolition, screw pops, hairline cracks, and other issues can occasionally arise in adjacent spaces. No costs are included in this estimate to patch drywall or plaster or repaint walls in adjacent spaces, but the need could arise. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel off some of the existing finish. Any additional repairs will be an extra charge and dealt with via Change Order.</i>					
Subtotal - Category 2				\$ 648.50	\$ 713.35
13. Windows					

IRA tax rebate eligible windows product info: https://www.energystar.gov/products/most_efficient/vertical_slider_windows	0 EA	\$	-	\$	-
<u>Vinyl pocket insert window:</u> \$460 allowance Manufacturer: Line: Operation type, size, jamb, tempering, egress notes: see plan/schedule Exterior color: Interior color: Glass: clear Low E2 w/ Argon is standard- modify if something else desired Grids (type, size, pattern, color): Weather Strip color: Hardware type/color: WOCD: Y or N (and specify color, if diff. from hardware) Screen surround material/color: Screen color: Stop description: <u>Window install material</u> (flashing, caulk, shims, etc.).	10 EA	\$	8,731.50	\$	9,604.65
	10 EA	\$	625.00	\$	687.50
Subtotal - Category 13		\$	9,356.50	\$	10,292.15
24. Painting and Decorating					
Subtotal - Category 24		\$	-	\$	-
25. Clean Up and Debris Removal					

Disposal and clean-up: -Remove all site prep, wipe down and broom sweep area. -Haul all extra material off site. NOTE: This doesn't include professional cleaning. Deep clean available at additional cost to be handled on a change order at end of project.		1 EA	\$ 336.00	\$ 369.60
Street permit: -Minneapolis street use permit for dumpster. NOTE: If dumpster can be placed on driveway or lawn this can cost can be saved.		1 MO	\$ 118.75	\$ 130.63
NOTE: If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional ~\$200 charge per move or violation via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.				
10 Yard mini roll-off dumpster: -Smaller truck for smaller places. -2.5 ton maximum NOTE: for 30 days only. See line below for additional months.		1 EA	\$ 463.75	\$ 510.13
Portable restroom: Additional Cost if Needed. -Regular. NOTE: This cost can be saved if Client is ok with making a bathroom in the house available to Castle and our trade partners.		0 MO	\$ -	\$ -
Subtotal - Category 25			\$ 918.50	\$ 1,010.35
Project Subtotal			\$ 11,673.50	\$ 12,815.85
26. Designer Oversight & Project Management			\$ 1,342.45	\$ 1,476.70
27. Overhead and Profit			\$ 1,926.13	\$ 2,118.74
Grand Total**			\$ 14,942.08	\$ 16,436.29
MN License # BC005657 **Important Notice** **This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.				
Check or Cash Discount Low 2.5%*	\$ 373.55	Check or Cash Discount High 2.5%*	\$ 410.91	\$ 14,568.53 \$ 16,025.38

*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

Custom Design Showrooms



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2600 Johnson St. NE
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