

Name:  
 Address:  
 City, State, Zip:  
 Phone:  
 Email:



## BUDGET ANALYSIS

**Project Description:**

**Date:** 2/10/2020

Refresh 100 SF kitchen with 15 linear feet of cabinetry and countertops; leave cabinet boxes and paint or refinish and install new hardware. Install new appliances, Cambria quartz countertops, tile backsplash, Kohler under-mount sink and faucet. Repaint trim, walls, and ceilings and replace flooring with Marmoleum sheet goods. Appliances supplied by owner.

	Qty.	Unit	Low Budget	High Budget
<b>01. Permits and Design</b>				
Permit	1	EA	\$ -	\$ -
Design and Planning Process -- See Design and Planning Agreement for Details.	1	EA	\$ 1,000.00	\$ 1,000.00
<b>Subtotal - Category 1</b>			<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>02. Site Prep and Demolition</b>				
Site Prep (Includes floor protection, poly curtain walls, and delivery of tools/equipment and set up of job site). Place yard sign and order dumpster. Protect floors through home to work area. Install poly curtain walls and zipper doors to work area.	1	EA	\$ 389.75	\$ 428.73
<b>OPTION: Furnish and install a Schlage "Camelot" keypad electronic deadbolt. Finish: TBD</b>	1	EA	\$ 0.00	\$ 0.00
<b>ADD: \$110.00</b>				
<b>NOTE: This is priced at our cost with free install. It is a good alternative to having a lock box on your door and you can use it in the future after your project is complete. There are other options that provide "smart" technology as well for a slightly higher cost. Ask your designer for details.</b>				
<b>Kitchen Refresh</b> - Unhook existing sink and faucet; unhook existing dishwasher; demo and dispose of existing counter tops. Remove and SAVE existing base/casing. Remove and SAVE existing appliances.	1	EA	\$ 790.00	\$ 869.00
<b>NOTE: Although care is taken to carefully remove tile from walls and floor occasionally screw pops, hairline cracks, and other issues can arise in adjacent spaces; no costs are included in this estimate to patch drywall or repaint walls in adjacent spaces but the need could arise and can be handled with a Change Order. We also use the most expensive and sensitive tape when taping prep to the floor, walls, or trim. If it is a bad or old finish, there is a small chance that it may peel some of the existing finish off. Any additional repairs will be an additional charge and dealt with in a non-chargeable change order.</b>	1	Note	\$ 0.00	\$ 0.00
<b>Subtotal - Category 2</b>			<b>\$ 1,179.75</b>	<b>\$ 1,297.73</b>
<b>03. Landscaping and Fence - By Field Outdoor Spaces</b>				
<b>Subtotal - Category 3</b>			<b>\$ -</b>	<b>\$ -</b>
<b>04. Concrete and Foundation</b>				
<b>Subtotal - Category 4</b>			<b>\$ -</b>	<b>\$ -</b>
<b>05. Masonry</b>				
<b>Subtotal - Category 5</b>			<b>\$ -</b>	<b>\$ -</b>
<b>06. Framing</b>				
<b>Subtotal - Category 6</b>			<b>\$ -</b>	<b>\$ -</b>
<b>09. Roofing, Flashing, Gutters</b>				
<b>Subtotal - Category 9</b>			<b>\$ -</b>	<b>\$ -</b>
<b>10. Exterior Trim, Porches and Decks</b>				
<b>DECK SECTION:</b>	1		\$ 0.00	\$ 0.00
<b>Subtotal - Category 10</b>			<b>\$ 0.00</b>	<b>\$ 0.00</b>

<b>11. Siding, Soffit, and Fascia</b>				
Subtotal - Category 11		\$	-	\$ -
<b>12. Exterior Doors and Trim</b>				
Subtotal - Category 12		\$	-	\$ -
<b>13. Windows</b>				
Subtotal - Category 13		\$	-	\$ -
<b>14. Plumbing</b>				
<p><b>NOTE TO CLIENTS:</b> During kitchen and bathroom remodels, the pipes (drains and galvanized water lines) sit for extended periods of time with no water going through them. The build up on the inside of the pipes dries up and sometimes can come free and clog either a drain or water line, once the water is turned back on at the end of the project. There is no money included to unclog a pipe if this happens and additional charges will occur.</p> <p><b>General Plumbing Note:</b> Any new waste or supply lines will be plastic, not copper or galvanized.</p>		1 Note	\$ 0.00	\$ 0.00
<b>Plumbing permit</b>		1 EA	\$ 247.50	\$ 272.25
Furnish and install kitchen sink; Sink allowance \$600.00/ea. Manufacturer: Model #: Finish:		1 EA	\$ 1,250.00	\$ 1,375.00
Furnish and install kitchen faucet; Sink faucet allowance \$350.00/ea. Manufacturer: Model #: Finish:		1 EA	\$ 778.11	\$ 855.92
Install new or re-install existing dishwasher. Model #:		1 EA	\$ 325.00	\$ 357.50
Supply and install a counter top mounted, air gap, for the dishwasher. Allowance: \$25.00 NOTE: Required by code for all full kitchen remodels OR countertop replacements.. Manufacturer/model #: Finish:		1 EA	\$ 131.25	\$ 144.38
Furnish and install Insinkerator Evolution Compact ¾ hp garbage disposal. Location: Single hole, left side, or right side		1 EA	\$ 412.50	\$ 453.75
Install new 2" sink drain per code if the basement is open below		1 EA	\$ 781.25	\$ 859.38
Subtotal - Category 14		\$	3,925.61	\$ 4,318.17
<b>15. HVAC</b>				
Subtotal - Category 15		\$	-	\$ -
<b>16. Electrical</b>				
Electrical Permit		1 EA	\$ 137.50	\$ 151.25
<b>Specify device color:</b> White, light almond, or ivory are standard. PICK ONE		1 EA	\$ 0.00	\$ 0.00
<b>Specify switch style</b> Pole or Decora. PICK ONE				
Kitchen price for electrical; allowance to add some receptacles to code or under cabinet lights or circuits for appliances. Does NOT include full redo of electrical. Does include \$200 material allowance to replace 2 fixtures in existing locations.		1 EA	\$ 2,000.00	\$ 2,200.00
<p><b>NOTE:</b> Battery operated smoke detector and CO by homeowner. Will all need to be functional and placed per code. Code requires each floor have one smoke detector. In addition, any bedroom needs a smoke detector. Also there must be a carbon monoxide detector within 10 feet of each bedroom. **If the rest of the home does not meet the above code, homeowner will be responsible to update or if homeowner prefers, Castle will perform updates and a change order will be issued**</p>		1 Note	\$ 0.00	\$ 0.00
<p><b>NOTE:</b> For all home owner provided fixtures, there may be additional install costs for more complicated fixtures. ALL light fixtures must be specified prior to contract signing and be UL listed to pass inspection.</p>		1 Note	\$ 0.00	\$ 0.00

<b>Subtotal - Category 16</b>		\$	2,137.50	\$	2,351.25
<b>17. Insulation</b>					
<b>Subtotal - Category 17</b>		\$	-	\$	-
<b>18. Drywall</b>					
Patching & skim coating plaster walls / ceilings due to electrical trenching. If not needed, cost to be credited.	1 EA	\$	617.00	\$	678.70
<b>Subtotal - Category 18</b>		\$	617.00	\$	678.70
<b>19. Tile and Stone</b>					
Furnish and install tile backsplash; <u>Tile allowance \$4.00/SF</u> Supplier: Spec#/description:	24 SF	\$	1,375.20	\$	1,512.72
<b>Subtotal - Category 19</b>		\$	1,375.20	\$	1,512.72
<b>20. Millwork, Doors, Hardware</b>					
Reinstall existing casing and base. New shoe.	1 EA	\$	631.50	\$	694.65
<b>Subtotal - Category 20</b>		\$	631.50	\$	694.65
<b>21. Cabinetry, Countertops and Appliances</b>					
Knobs and pulls will be installed on all cabinet doors and drawers. <u>Allowance: \$7.00/ea.</u> Manufacturer: Model/spec #: Finish color: Supplier:	35 EA	\$	461.65	\$	507.82
<b>CABINET SPECS:</b> Cabinet Line: Box Type: Frameless or Framed Door Construction: MDF or Wood Door Style: Drawer Style: 5 piece or slab Drawer box construction: Wood Species: Finish: paint or stain Color: Sheen: Specialties: (distressing, highlights, etc) Crown:	1 EA	\$	0.00	\$	0.00
Cambria quartz countertops will be installed. Color: Edge profile: Thickness: undermount sink (Y or N):	35 SF	\$	4,593.75	\$	5,053.13
<b>APPLIANCES:</b> <i>NOTE: Client to do communication of appliance delivery for appliances they purchase. The project manager will be in communication as to when that should be.</i>	1 Note	\$	0.00	\$	0.00
Microwave Vented: CBR to install vented microwaves. Venting into cabinet and to exterior by HVAC Trade Partner. CBR to do final hook-ups to venting in cabinet. Make/model #: Dimensions:	1 EA	\$	160.50	\$	176.55
Refrigerator - Water: CBR to install and level a fridge with water. Plumber to pull out leveled fridge and do final water hook-up. Make/model #: Dimensions:	1 EA	\$	304.25	\$	334.68

Range: Dual fuel free standing: Electrician to install plug (if needed). Plumber to move to hole, do gas hook-up, install, level, and install anti tip range. Make/model #: Dimensions:	1 EA	\$	268.75	\$	295.63
<b>Subtotal - Category 21</b>			<b>\$ 5,788.90</b>	<b>\$</b>	<b>6,367.79</b>
<b>22. Specialties</b>					
<b>Subtotal - Category 22</b>			<b>\$ -</b>	<b>\$</b>	<b>-</b>
<b>23. Flooring</b>					
Floor prep. Smoothing, leveling, etc.	1 EA	\$	105.25	\$	115.78
Furnish and install underlayment (based on 1/4" plywood) for vinyl, Marmoleum, cork, or other flooring requiring a smooth underlayment.	100 SF	\$	396.00	\$	435.60
Furnish and install custom wood thresholds (stained and finished to match). Wood Species:	1 EA	\$	136.00	\$	149.60
Furnish and install Marmoleum sheet goods. Needs to be over smooth sub floor. See lines above for underlayment and floor prep costs.	100 SF	\$	875.00	\$	962.50
<b>Subtotal - Category 23</b>			<b>\$ 1,512.25</b>	<b>\$</b>	<b>1,663.48</b>
<b>24. Painting and Decorating</b>					
Prime and painting ceilings using low VOC Paint. COLOR: Standard flat ceiling white	100 SF	\$	221.35	\$	243.49
Prime and paint walls using low VOC Paint. Manufacturer: Color name and #: Sheen:	320 SF	\$	640.32	\$	704.35
Prime and paint OR stain and seal (2) double-hung windows, and baseboard / casing - Moderate and Classic. NOTE: Our standard is low VOC for woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able. Manufacturer: Color name and #: Sheen: (semi-gloss is standard for bathrooms)	1 EA	\$	790.50	\$	869.55
Prime and paint cabinetry. NOTE: Our standard is low VOC for woodwork, although may not be able to use low VOC primer due to existing stain/wood condition- tbd. Will use low VOC primer when able. Manufacturer: Color name and #: Sheen: (satin is standard)	15 LF	\$	3,448.50	\$	3,793.35
<b>NOTE: Please note that when the homeowner is doing the painting, they are responsible for caulking, filling nail holes, and repairing minor wall and ceiling dings. There will need to be a few rounds of touch-ups, due to the nature of construction, and that falls under the scope of the painter.</b>	1 Note	\$	0.00	\$	0.00
<b>Subtotal - Category 24</b>			<b>\$ 5,100.67</b>	<b>\$</b>	<b>5,610.74</b>
<b>25. Clean Up and Debris Removal</b>					
Disposal and clean-up - remove all site prep, wipe down and broom sweep area. Haul all extra material off site.	1 EA	\$	296.00	\$	325.60
St. Paul Daily street use permit for dumpster - Charged per day. Day 1-30 = \$8/day. Days 31-120 = \$10/day. Weekends count too. If dumpster can be placed on driveway or lawn this can cost can be saved. NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.	0 Day	\$	-	\$	-
Minneapolis daily street use permit for dumpster - Charged per 30 days. If dumpster can be placed on driveway or lawn this can cost can be saved. NOTE: If the dumpster is required to be moved for plowing or street cleaning, there will be additional charges for moving it and replacing it after the street work is complete.	1 MO	\$	80.00	\$	80.00
ADD number of days, dumpster is estimated to be needed over 30 days	5 DAYS	\$	35.00	\$	35.00

**DUMPSTER NOTE:** If the dumpster is placed on the street, and the city calls a snow emergency or street cleaning, there will be an additional \$200 charge via a change order. Sometimes it will get moved, sometimes it will just get fined. The charge is the same either way.

0 EA	\$	0.00	\$	0.00
1 EA	\$	337.50	\$	371.25

10 Yard mini roll-off dumpster - smaller truck for smaller places 2.5 ton maximum **NOTE:** for 30 days only. Use line above for estimated days over 30 days

<b>Subtotal - Category 25</b>	\$	<b>748.50</b>	\$	<b>811.85</b>
<b>Project Subtotal</b>	\$	<b>24,045.63</b>	\$	<b>26,307.07</b>
<b>26. Project Management</b>	\$	1,923.65	\$	2,116.02
<b>27. Administrative Fees and Sales Tax Paid on Material Purchases</b>	\$	601.14	\$	661.25
<b>28. Designer Oversight</b>	\$	360.68	\$	396.75
<b>29. Overhead and Profit</b>	\$	3,366.39	\$	3,703.03
<b>Grand Total**</b>	\$	<b>30,297.49</b>	\$	<b>33,327.24</b>

MN License # BC005657

**\*\*Important Notice\*\***

**\*\*This is only a ballpark guesstimate. This does not represent actual prices, only a best guess based on Castle's past experiences. There are still many unknowns that can affect pricing at this point.**

<b>Check or Cash Discount Low 2.5%*</b>	\$	<b>757.44</b>	<b>Check or Cash Discount High 2.5%*</b>	\$	<b>833.18</b>	\$	<b>29,540.05</b>	\$	<b>32,494.06</b>
---	----	---------------	--	----	---------------	----	------------------	----	------------------

\*Doesn't Apply to Bank Financing or loan process that requires Castle to receive payment directly from that entity after Castle has paid subcontractors and secured lien waivers. In these instances Castle essentially acts as the financier for the project and incurs borrowing costs. Exceptions include banks willing to follow Castle payment structure.

**Custom Design Showrooms**



5 W. Diamond Lake Rd  
Minneapolis, MN 55419  
P) 612-789-8509



2600 Johnson St. NE  
Minneapolis, MN 55418  
P) 612-789-8509



362 Snelling Ave S.  
St. Paul, MN 55105  
P) 651-699-4164



4020 Minnehaha Ave  
Minneapolis, MN 55406  
P) 612-789-8509

Showroom maps & hours can be found on our website at [www.CASTLEBRI.com](http://www.CASTLEBRI.com)



*Need Help with Financing Options?*



<https://www.castlebri.com/financing-options/>